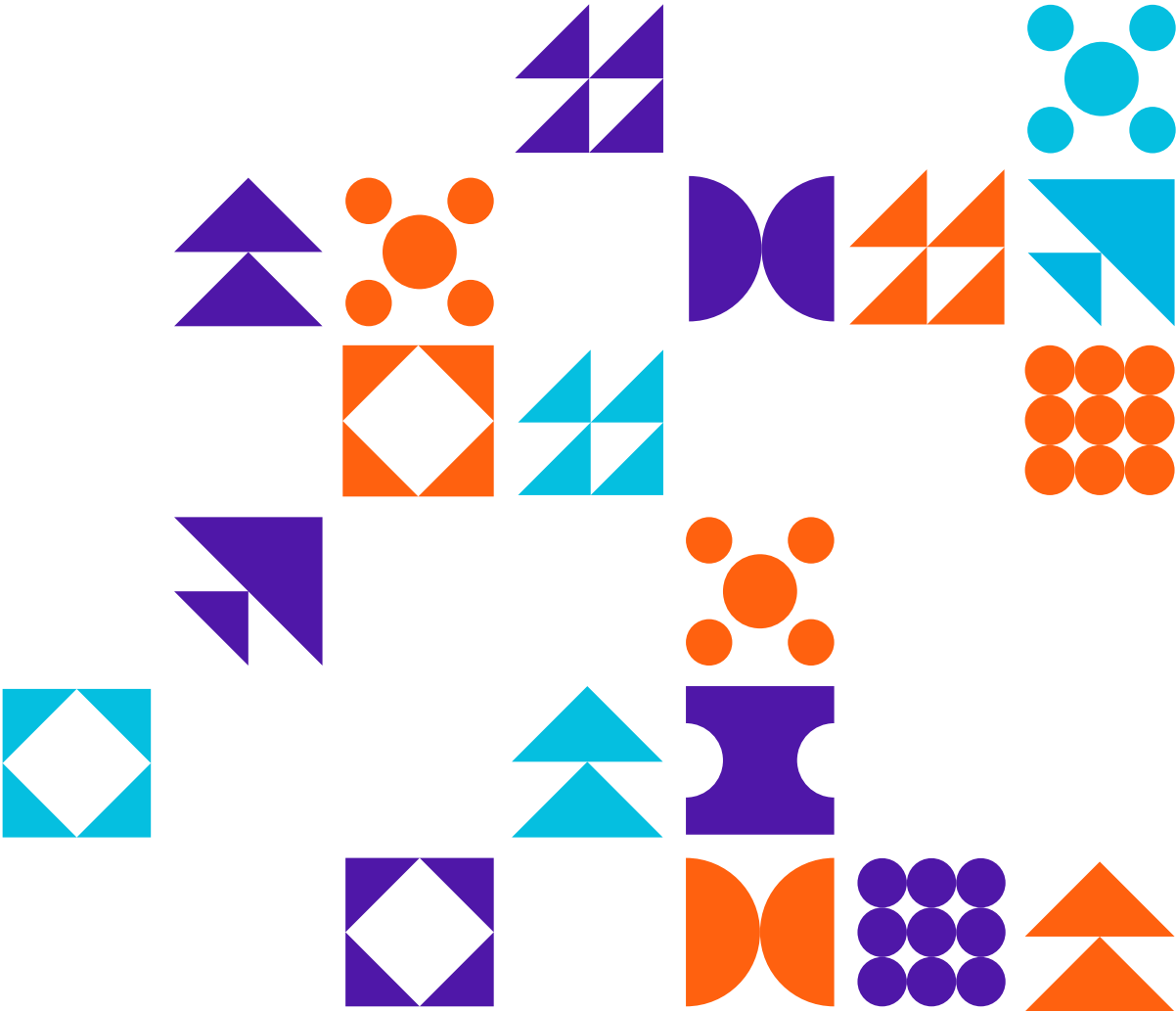


GENERAL ASSEMBLY

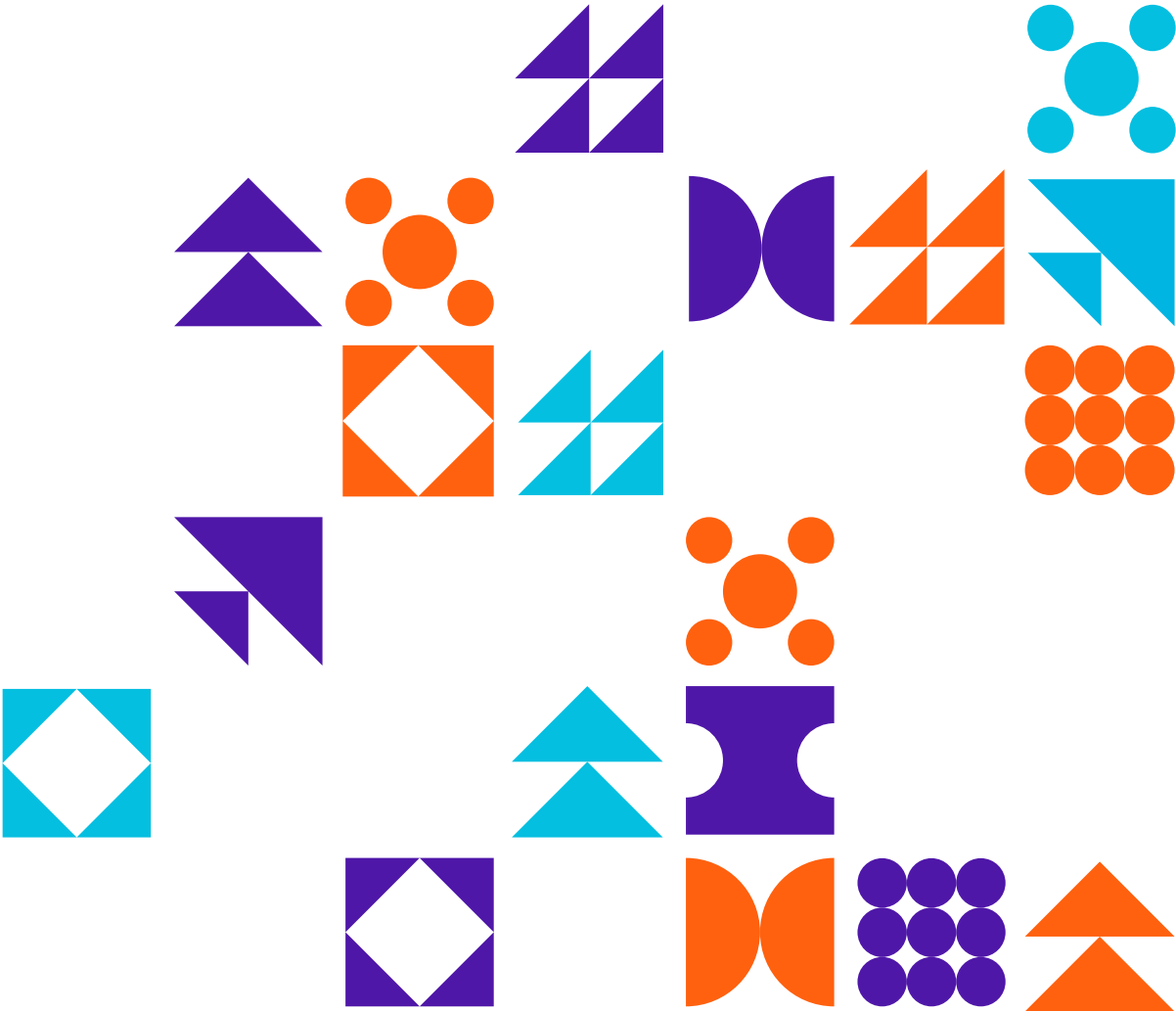
2021

Jacques Neyns
President



ACHIEVEMENTS 2020

Jacques Neyns
President



Reflecting back on 2020

- 2020 was a difficult year
- Membership dropped in the entire PMI world
- Meetings showed that Europe lost around 12 to 15% of their members
- Our virtual PMFair was perceived very positive by members from the three participating countries (more about it later)
- We are working on a plan to gain and retain our members ...

**Share with us your ideas
how to improve our services
towards you**

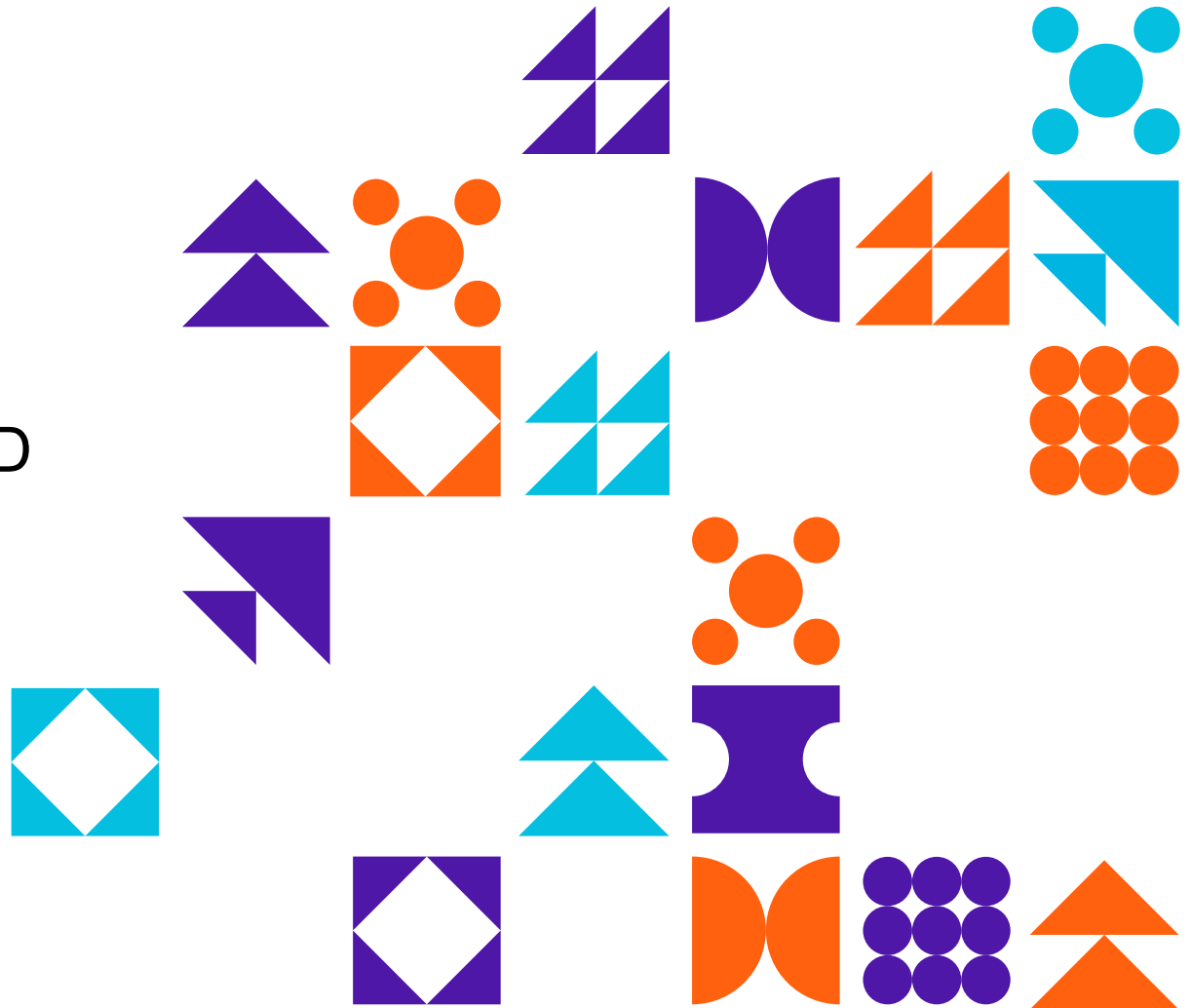
What about the events?

- We were able to organize all 6 events online and preparing the same for his year
- The only face to face event was the General Assembly last year in January in Leuven
- Lots of attendees for our virtual events, more then face to face events
- We gave our awards to the universities virtual and got a video published by UGent
- First event of 2021 is planned in March and will be virtual, later this year we will mix virtual with live events
- We plan the PMFair to be face to face, but keep a plan B running
 - We are ready for a great PMFair



DIGITAL PMFAIR ORGANIZED BY PMI BELGIUM

Collaboration between Belgium,
Luxembourg and the Netherlands





PM Fair Overview

- 28 sessions
- 28 speakers, 4 panelists, 6 contributors, 2 facilitators
- 28 session hosts, 28+ technical support
- 1252 session registrations
- 149 people
- 768 sessions attended
- 3 chapters
- 25 lucky winners
- 6 days !!!

from
supported by
for
from
resulting in
across
resulting in
in just

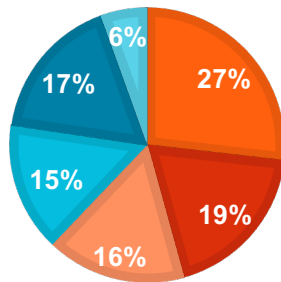




PM FAIR Sessions breakdown

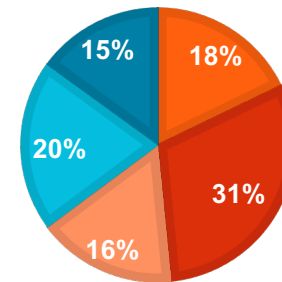
ATTENDANCE BY DAY

Monday Tuesday Wednesday
Thursday Friday Saturday



ATTENDANCE BY TIME

Morning Early lunch Late lunch
Early evening Late evening



Lesson already noted by LU – PM2

Not popular

- Morning
- Saturday
- During (peak) work hours





PM Fair Testimonials

I also wanted to thank you so much for this great work, the support and all the excellent collaboration you have provided with the whole team. Please pass on my full recognition to your team for a job not only well done but over the top in such challenging environment. You believed in the project, believed in all of us and created in a virtual environment an excellent team spirit which is in essence difficult to achieve in a face to face more « normal » environment. Michéle Longpre

Thank you so much for making this event possible with a sudden change to a different channel. Therefore we conclude we are digital, can run on different channels because we are truly Agile and live with that mindset. Devanath

I am very grateful for the session with Carsten and took a lot away from it, so that is a very big plus. Saskia

...the PMFAIR is pretty impressive, so my congrats to the team. BE Chapter Member



Recognition by PMI Europe

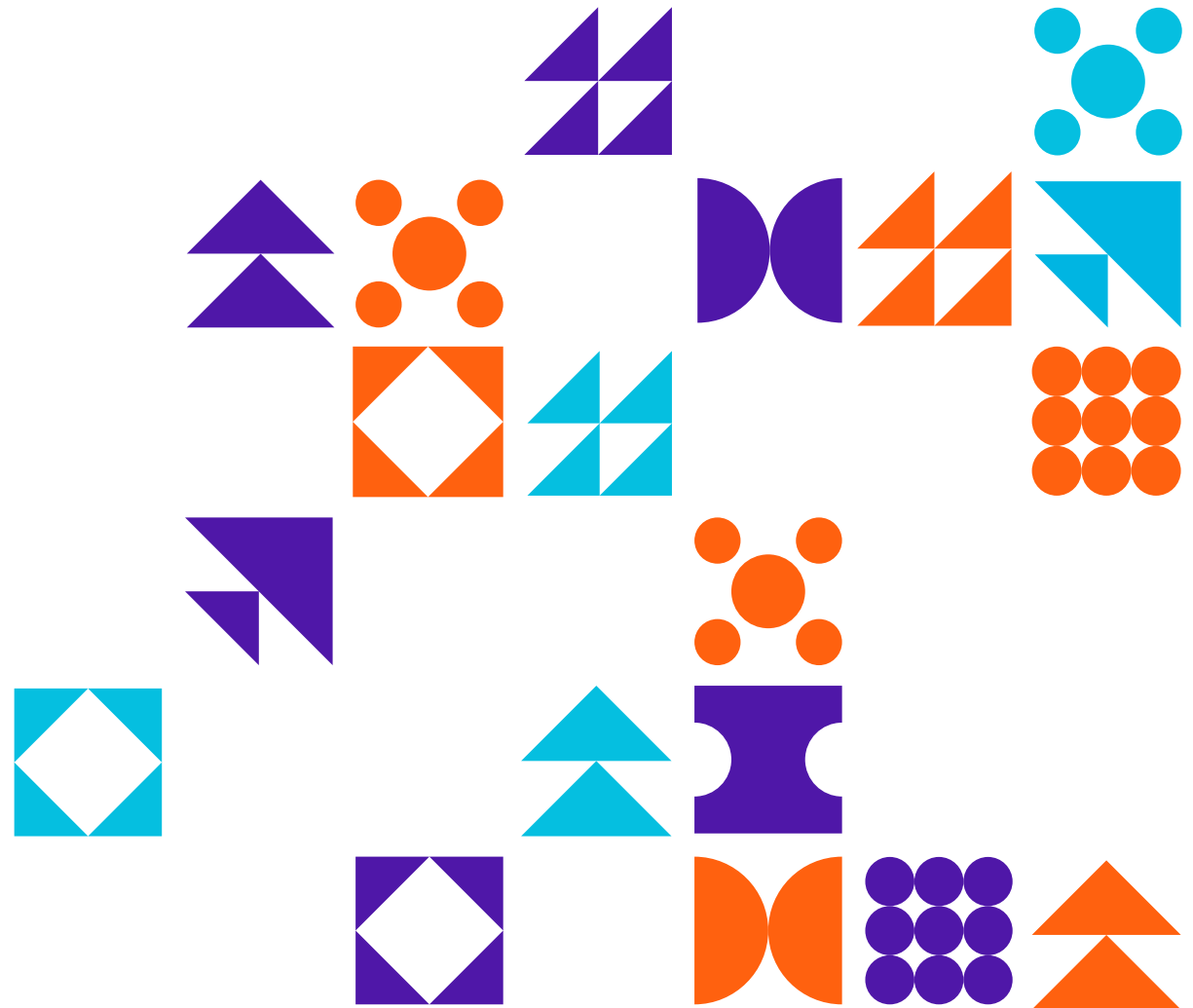
To thank us for the great work during the last difficult year we got to award badges from PMI Europe to show we never give up!



**BUDGET 2020:
SITUATION 31/12/2020
BUDGET 2021:
PROPOSAL**

To be approved

General Assembly: 25 January 2021



2020 Budget - Situation on 31/12/2020

PMI Belgium Chapter 17/1/2021							
in EUR (Excl VAT)			Budget 2020	Actuals 2020	Variance	Forecast	EAC
Revenues	Chapter Membership	R1*	26.400,00 €	22.901,77 €	3.498,23 €	0,00 €	22.901,77 €
	Chapter Events	R2*	1.560,00 €	80,00 €	1.480,00 €	0,00 €	80,00 €
	Sponsors	R3*	11.550,00 €	18.251,74 €	-6.701,74 €	0,00 €	18.251,74 €
	PMFAIR	R4*	41.000,00 €	5.710,00 €	35.290,00 €	0,00 €	5.710,00 €
	Others	R*	20,00 €	0,00 €	20,00 €	0,00 €	0,00 €
	TOTAL:			80.530,00 €	46.943,51 €	33.586,49 €	0,00 €
Expenses	PMFAIR	C2.*	42.400,00 €	287,36 €	42.112,64 €	0,00 €	287,36 €
	Chapter Events	C1.*	6.200,00 €	3.561,36 €	2.638,64 €	0,00 €	3.561,36 €
	Marketing & Communication	C4.*	1.850,00 €	108,78 €	1.741,22 €	0,00 €	108,78 €
	Congress Participation	C5.*	2.400,00 €	11,90 €	2.388,10 €	0,00 €	11,90 €
	Sponsoring	C6.*	500,00 €	0,00 €	500,00 €	0,00 €	0,00 €
	Finance & Legal	C10.*	11.689,76 €	3.754,82 €	7.934,94 €	0,00 €	3.754,82 €
	Prof. Development	C7.*	400,00 €	0,00 €	400,00 €	0,00 €	0,00 €
	Membership & Volunteering	C8.*	1.800,00 €	487,60 €	1.312,40 €	0,00 €	487,60 €
	Adademic & Educational Outreach	C9.*	1.400,00 €	250,00 €	1.150,00 €	0,00 €	250,00 €
	Chapter General & Admin exp.	C11.*	10.697,44 €	6.909,52 €	3.787,92 €	0,00 €	6.909,52 €
	TOTAL:			79.337,20 €	15.371,35 €	63.965,85 €	0,00 €
NET:			1.192,80 €	31.572,16 €	-30.379,36 €	0,00 €	31.572,16 €

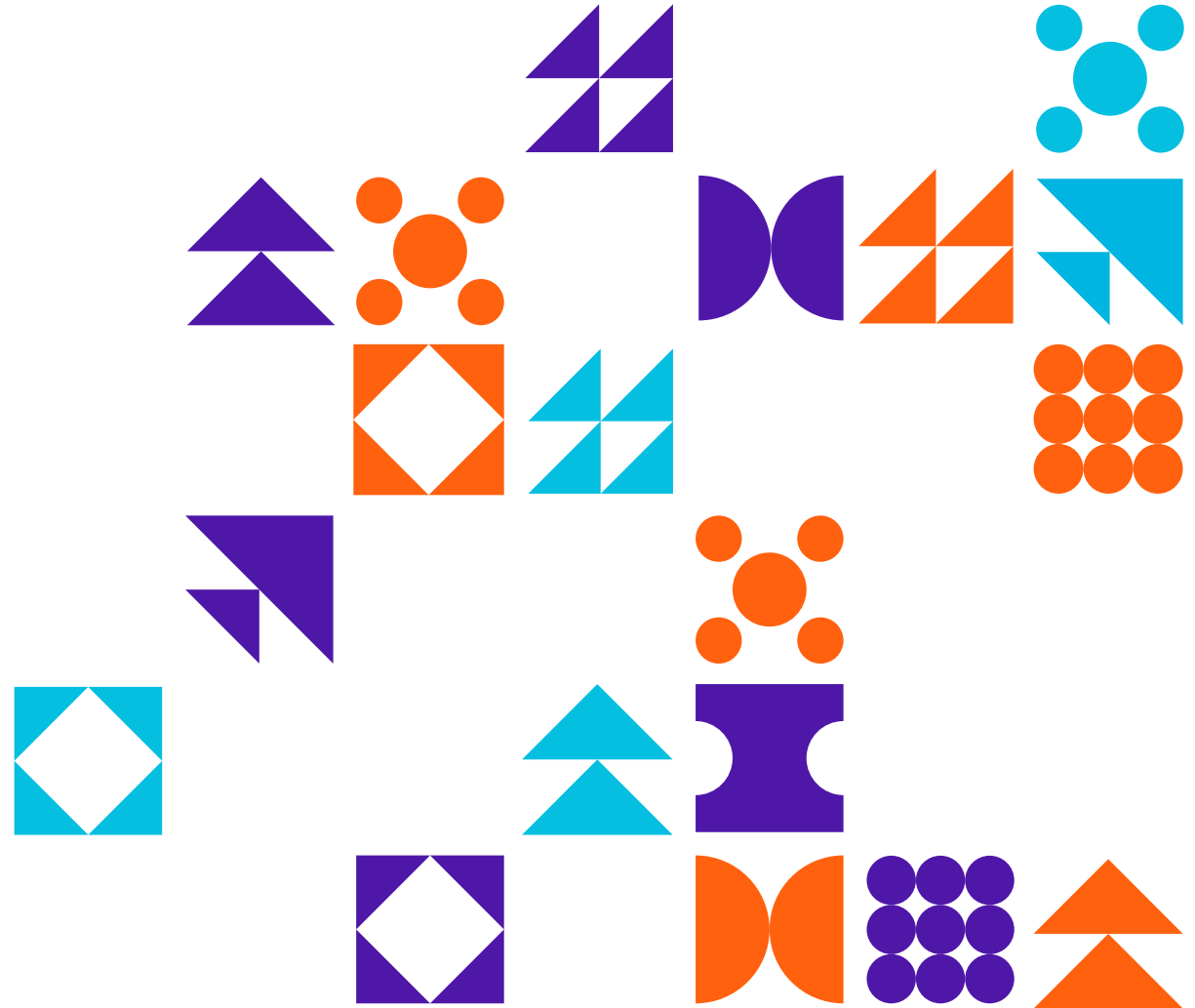
2021 Budget – Proposal

PMI Belgium Chapter 17/1/2021						
in EUR (Excl VAT)			Budget 2021	Budget 2020	Difference 21/20	Diff. 21/20 (%)
Revenues	Chapter Membership	R1*	18.000,00 €	26.400,00 €	-8.400,00 €	-31,8%
	Chapter Events	R2*	560,00 €	1.560,00 €	-1.000,00 €	-64,1%
	Sponsors	R3*	13.850,00 €	11.550,00 €	2.300,00 €	19,9%
	PMFAIR	R4*	38.000,00 €	41.000,00 €	-3.000,00 €	-7,3%
	Others	R*	0,00 €	20,00 €	-20,00 €	-100,0%
	TOTAL:			70.410,00 €	80.530,00 €	-10.120,00 €
Expenses	PMFAIR	C2.*	41.600,00 €	42.400,00 €	-800,00 €	-1,9%
	Chapter Events	C1.*	400,00 €	6.200,00 €	-5.800,00 €	-93,5%
	Marketing & Communication	C4.*	1.850,00 €	1.850,00 €	0,00 €	0,0%
	Congress Participation	C5.*	2.400,00 €	2.400,00 €	0,00 €	0,0%
	Sponsoring	C6.*	500,00 €	500,00 €	0,00 €	0,0%
	Finance & Legal	C10.*	11.689,76 €	11.689,76 €	0,00 €	0,0%
	Prof. Development	C7.*	400,00 €	400,00 €	0,00 €	0,0%
	Membership & Volunteering	C8.*	600,00 €	1.800,00 €	-1.200,00 €	-66,7%
	Adademic & Educational Outreach	C9.*	1.300,00 €	1.400,00 €	-100,00 €	-7,1%
	Chapter General & Admin exp.	C11.*	7.887,08 €	10.697,44 €	-2.810,36 €	-26,3%
	TOTAL:			68.626,84 €	79.337,20 €	-10.710,36 €
NET:			1.783,16 €	1.192,80 €	590,36 €	49,5%

NEW BOARD 2021

To be approved

General Assembly: 25 January 2021



Board Organisation – 2021

Tier 1

President
Jacques Neyns

Immediate Past
President
Stéphane De Vroey

Vice President
Erik Leung

President Elect
Christine Dassy

Tier 2

Director of Finance &
Administration
Pierre Van de
Leemput

Director of Marketing
& Communication
Renuka Ayri

Director of
Membership
Didier Timperman

Director of
Professional
Development
Frank Turley

Director of
Sponsorship
Christine Dassy

Director of Academic
and Educational
Outreach
Willem Van Mulders

Director of Events
Gert Bogaerts

Director PM Fair
Brian Thumwood

Tier 3

Associate Director of
Marketing &
communication
Gabriela Sotirca

Associate Director of
Membership
Roeland Bollen

Associate Director of
Professional
Development
Susanna Cobucci

Associate Director of
Sponsorship
Alice Zheng

Associate Director of
Academic &
Educational Outreach
Shirley Pullan

Associate Director of
Events
Luigi Belli