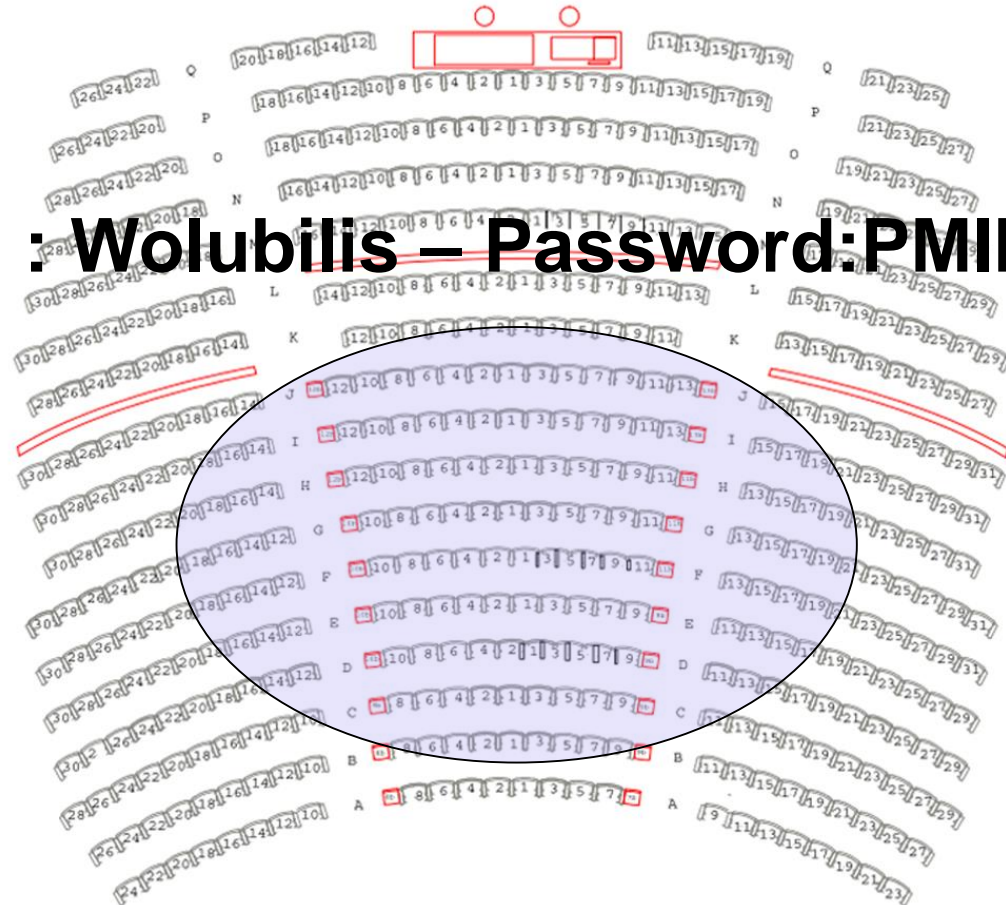


!! Install yourself in the room by GROUP of 3 PEOPLE
for the QUIZ GAME !!
PLEASE SEAT IN FRONT - CENTRAL PLACES
OF THE THEATER

WIFI : Wolubilis – Password:PMINY2018





New Year Reception 2018

PMI Belgium Chapter General Assembly

Happy New Year 2018...



2017

Retrospective & Business Results

Achievement 2017

- 10 events with some new Experiences
 - Liaise with IE-NET: Community of Engineers
 - ACCRA Flooding project with PMWB & Ie-NET
 - PM Hackathon with Nexum
 - Technical: Microsoft Session on MS Project and Office 365
 - LEGO® Serious Play Workshop with Prosource
- Sustained Member base: 873 @ End 2017
- 35+ Volunteers
- European PASSPORT Launched

But Also important new projects:

Achievement 2017 – PROJECT GROW

- Offer a Mentoring Program in which mentors and mentees are selected and matched through formal process.
- Similar programs exist already in other PMI Chapters
- **Mentor Benefits:**
 - ❖ Strengthen your leadership, teaching & communication skills
 - ❖ Feel good about helping an emerging professional
 - ❖ Earn PDUs through “giving back”
- **Mentee Benefits:**
 - ❖ Pursue Project Management growth opportunities
 - ❖ Observe and Interact with Senior Project Managers
 - ❖ Ask specific questions and get one-on-one feedback
 - ❖ Earn PDUs through “education”
- **PMI Belgium Chapter:**
 - ❖ Provide guidance
 - ❖ Facilitate team pairing between Mentors & Mentees



12 pairing Mentor-Mentees with some great successes (new professional orientation, testimonials from Mentors and Mentees)

Join us for the 2018 edition during the volunteering day on 24th of February

Achievement 2017

- VDAB
 - Goal:
 - share project management knowledge with less fortunate workless people
 - How:
 - 3 evening training about the PMBoK framework
 - All is done by PMI volunteers for free
 - Result:
 - 6 venues, twice a year in Flanders a training
 - Trainings are well appreciated by the students
 - VDAB appreciates our engagement
 - PMI International has spent several articles on our project
 - Thanks to our volunteers:
 - Frans, Willem, Stefaan, Philippe, Chris
- Want to join us?
education@pmi-belgium.be

One Again a Successful PMFAIR 2017

- 209 Participants
- On budget (Balance +1328€)



PM Fair Market Place



Profit & Loss Statement 2017

Status at 31/12/2017

PMI Belgium Chapter VZW - Income statement

in EUR		Budget 2017	Actual 2017	Variance Actuals versus Budget	Variance Actuals versus Budget
Revenue	PMI Chapter (Membership)	21.520,00	21.365,28	-154,72	-0,72%
	Sponsors	14.600,00	9.600,00	-5.000,00	-34,25%
	Chapter Events + PMFair	35.110,00	33.271,93	-1.838,07	-5,24%
	Banking (Incl. Rate exchange)		451,95	451,95	N/A
			0	0	N/A
	Donation		2204,7	2204,7	N/A
Revenue Total		71.230,00	66.893,86	-4336,14	-6,09%
Expense	Events (PMFair, Chapter, Satellite)	45.646,00	42.781,41	-2.864,59	-6%
	Marketing & Communication	1.850,00	1.925,66	75,66	4%
	Sponsoring	800,00	0	-800	-100%
	Professional Development & training	300,00	0,00	-300,00	-100%
	Finance, Insurances & Legal	6.680,00	4.592,36	-2.087,64	-31%
	PMIEF & school Price	1.700,00	500	-1200	-71%
	Tools	4.920,00	5.282,92	362,92	7%
	Organisational	6.210,35	5.033,23	-1.177,12	-19%
Expense Total		68.106,35	60.115,58	-7990,77	-12%
Before Tax		3.123,65	6.778,28	3.654,63	117%

APPROVED

Balance Sheet 2017

PMI Belgium Chapter VZW - Balance Sheet					
in EUR		01-01-17		31-12-17	
		Assets	Liabilities	Assets	Liabilities
Asset	Acc. Receivable	5.795,76		7.069,08	
Asset	Current account BE in €	11.507,21		14.748,14	
Asset	Current Account in \$	1.584,78		395,71	
Asset	Saving Account in €	25.034,09		25.037,78	
Asset	Paypal	3.482,13		1.234,60	
Asset	VAT Reconciliation	21,00		1.436,39	
Asset	Transferable Costs	1.465,43		3.951,14	
Liability	VAT Reconciliation		538,17		
Liability	Estimated tax assets		42,56		42,56
Liability	Acc. Payable		2164,39		906,72
Liability	Invoice to receive		-		
Liability	Retained Earnings		46.145,28		52.923,56
	TOTAL	48.890,40	48.890,40	53.872,84	53.872,84



Certified Members 2017

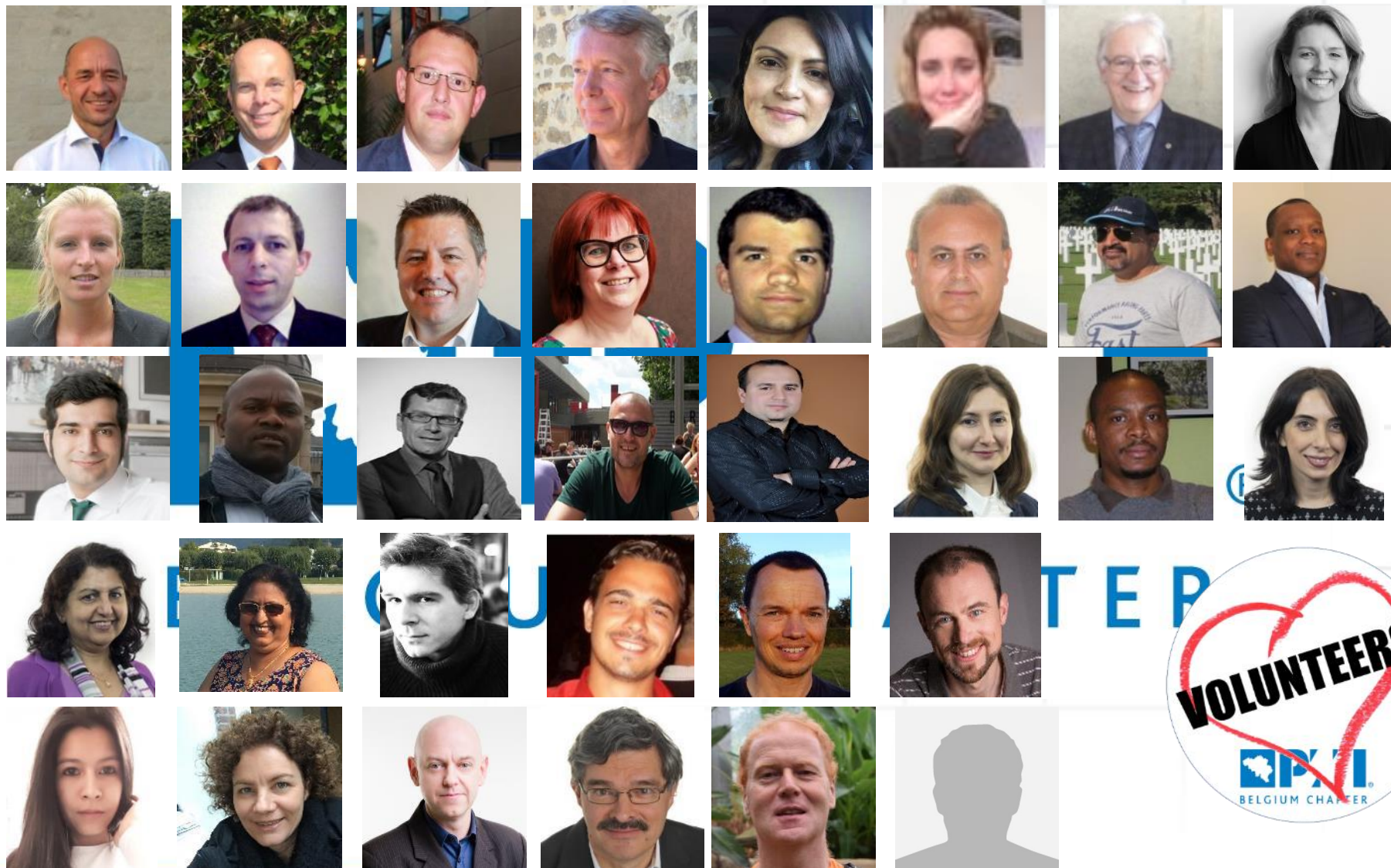
Alexandra Cossard - PMP
 Frederique Gelper - PMP
 Ronald Janssen - PMP
 Natalia Spektor - PMP
 Luis Ferreira Teixeira - PMP
 Philippe Seutin - PMP
 Andree-Anne Marsan - PMP
 Nico Claeys - PMP
 Aliaksei Dudzin - PMP
 Hugo De Varennes - PMP
 Mathieu HAULON - PMP
 Peter Van Cauwenbergh - PgMP
 CAROLE ROELANDTS - PMP
 Denis Baix - PMP
 Viet Hung DOAN - PMP
 Antonio Canas Martinez - PgMP
 Joao Miranda - PMP
 Dorte Danielsen - PMP
 Laurent Beguin - PMP
 Niyaz Garaev - CAPM
 Ronald Janssen - PMI-SP
 Olivier Demets - PMP
 David Vlamincx - PMP
 Ann Delforge - PMP
 Clément NONO TATEU - PMP
 Petra Sneyers - PMP
 Benjamin Laval - PMP
 Alexandre Pary - PMP

Luc Vranken - PMP
 Inci Bolukbasi Dil - PMP
 Jérémie D'Angeli - PMP
 Heidi Jonckheere, Ph.D. - PMP
 Patrick Delcroix - PMP
 Luc Van Hauwermeiren - PMP
 Charlotte Vanderstichele - CAPM
 Yves Jonckheere - PMP
 Tom Robbrecht - PMP
 morgane mauviot - PMP
 Ali Ozgur Oznesil - PMP
 Stijn Verschueren - PMP
 Geert Heidbuchel - PMP
 Elinor Hurst - PMP
 Siemen Bastiaens - PMI-ACP
 Antonio Canas Martinez - PfMP
 Simon Appelmans - CAPM
 Sylvain Dumont - PMP
 Michiel Huveneers - PMP
 Fatma Hassan Mohamed Ismail, P.Eng. - PMP
 Vincent Grauwels - PMP
 Inès Puype - CAPM
 Stéphanie Sirjacobs - CAPM
 Chloé Van Leuvenhaege - CAPM
 Vanderveken Pascal - PMP
 Kris Vanholst - PMP
 Karel Lecluyse - CAPM
 Harpreet Kaur Balkar - PMP
 Bram Buurman - PMP

Bertrand Parmentier - PMP
 Jessica Goffena - PMP
 Andrea Jahraus - PMP
 Veronique Van Buynder - PMP
 Rui Jorge - PMP
 veerle de colvenaer - PMP
 Pierre Lebas - PMP
 Alberto Marotta - PMP
 Koen Domen - PMP
 Rachelle Onclin - PMP
 Berten Vandebroek - PMP
 Caroline Timmermans - CAPM
 Sarah Virkler - PMP
 Steven De Clerck - PMP
 Catia Vanderlinden - PMP
 frank vercant - CAPM
 Alicia Serck - CAPM
 Baudouin Genotte - PMI-ACP
 Gil Kallaert - PMP
 Petra Mellaerts - PMP
 Karen Van Nieuwenhuyse - PMP
 Luc Vandenberghe - PMP
 Laura Carrera Carballés - CAPM

CAPM	11
PfMP	1
PgMP	2
PMI-ACP	2
PMI-SP	1
PMP	63
Grand Total	80

Volunteers 2017



Thank you 5 past Board members



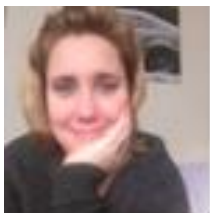
Denise Raquel da Silva Cavalheri
Director of Communication & Marketing

Bernard Claeys
Director of Professional Development



Jaak Neyns
Director of Academic and Educational Outreach

Dirk Huyers
Direct Past President



Anja Vandenberg
Director PM FAIR

Hand-over to the New President



Stéphane De Vroey

Outlook on 2018 Objectives

Election 2017 Results (mandate 2018-2019)



Renuka Ayri
Director of Marketing
& Communication



Parisa Golshan
Associate Director
of Marketing
& Communication



Freddy Wildemeersch
Director of
Membership



Frank Turley
Director of
Professional
Development



Fatma Ismail
Associate Director
of PMFAIR



Christine Dassy
Director of PMFAIR
& Events

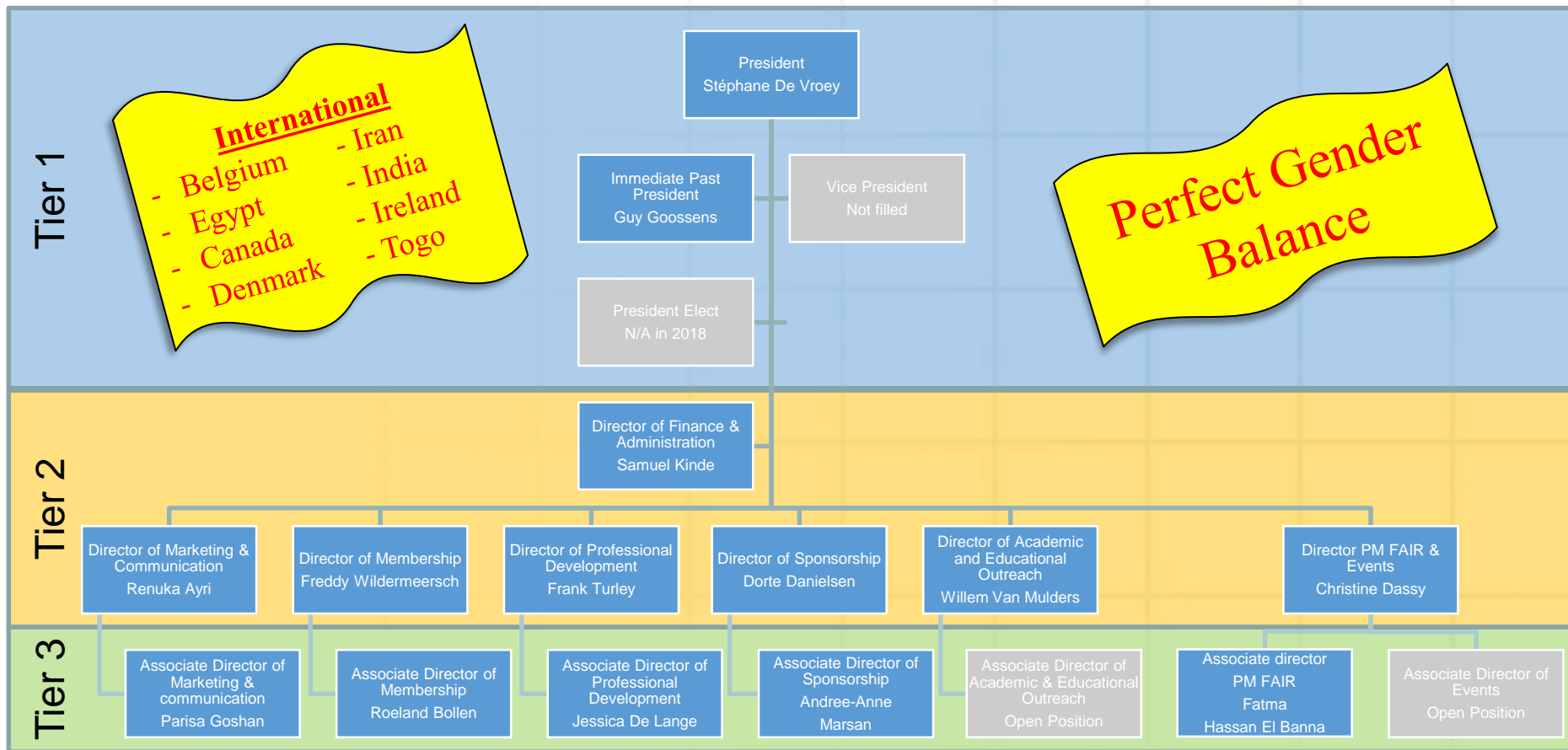


Willem Van Mulders
Director of Academic &
Educational Outreach



Andrée-Anne Marsan
Associate Director of
Sponsorship

Board Organisation - 2018



New Objectives for 2018

Further develop Vision & Strategy

DIVERSITY and **INCLUSION**

- Organise the PM FAIR 2018 with NL and LUX chapter and Celebrate the genesis of the three chapters together in October 2018
- Connect further more with Academic and Education, Continue VDAB project
- Promote New credentials (PBA, PfMP etc...)
- Increase interactivity with members with GROW, and interactive Chapter meetings

New Objectives for 2018

Measurable Targets:

- Increase Membership base by 5%
- Achieve >75% Retention
- PMFAIR beyond 260 participants (with the support of NL and LUX)

New Objectives for 2018

GROW:

- 23 candidates for the 2017 program
- Satisfaction survey at the end and decision to launch
Second wave end of this year

Community:

- More interactivity on website and Social Media

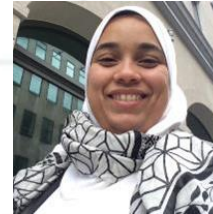
New Objectives for 2018 - PMFAIR

- Date: Friday 05th October 2018
- Concept: Classical presentations + Market Place (sponsor booths + various stands)
- Context of this year:
 - Celebration of the **20th Anniversary** of the PMI BE Chapter
 - Expected participation of the Netherlands Chapter & Luxembourg Chapter
 - => NL very enthusiastic
 - => Lead: on the Belgium side
- Objective: Make the PMFAIR the reference for the Project Management community in Belgium

New Objectives for 2018 - PMFAIR



- PMFAIR Team :
Christine (Director), Fatma (Associate Dir),
Parisa (Marketing & Communications),
Patrice (Content), Erik (Market Place),
Peter (Entertainment), Kumar (Quality),
Andrée-Anne (Sponsoring)



Budget 2018

PMI Belgium Chapter BUDGET 2018		
in EUR		Budget 2017
Revenues	Chapter Membership	22.996,00 €
	Chapter Events	600,00 €
	Sponsors	14.750,00 €
	PMFAIR	35.000,00 €
	Others	30,00 €
	TOTAL:	73.376,00 €
Expenses	PMFAIR	35.900,00 €
	Chapter Events	8.595,87 €
	MarCom	1.850,00 €
	Congress Participation	2.400,00 €
	Sponsoring	900,00 €
	Finance & Legal	6.530,00 €
	Prof. Development	400,00 €
	Membership & Volunteering	2.300,00 €
	Adademic & Educational Outreach	1.400,00 €
	Chapter General & Admin exp.	10.899,88 €
	TOTAL:	71.175,75 €
NET:		2.200,25 €

Announcements

Volunteering Day – February 24th, 2018



- Special event for the volunteers (existing and new)
- Location: Brasserie Canal Vilvoorde
- Agenda
 - 8:30: Registration & Welcome coffee
 - 9:00: Recognition by PMI for each volunteer 2017
 - 9:45: Discussion/presentations on the theme “What did I got out of it?”
 - 10:30: Coffee break
 - 11:00: Volunteering activities
 - 12:30: Lunch
 - 13:30: F2F discussions on the activities with the respective leader(s) and possibility to sign-up
 - 14:00: Closing activities
 - 14:15: End
- Registrations will be opened by the end of the week

Events Agenda

- 24/02 – Volunteering Day
- 08/03 – 2nd Chapter Event (@CMI - Liège)
- 26/04 – 3rd Chapter Event
- 05/06 – 4th Chapter Event (with AE)
- 12/09 – 5th Chapter Event
- **05/10 – PM FAIR**
- 22/11 – 6th Chapter Event

Satellites Events will be announced 1 month

In advance

A BIG THANKS TO ALL OUR PARTNERS

TECHNOLOGY SPONSOR



BRONZE SPONSOR



GOLD SPONSOR



SILVER SPONSOR



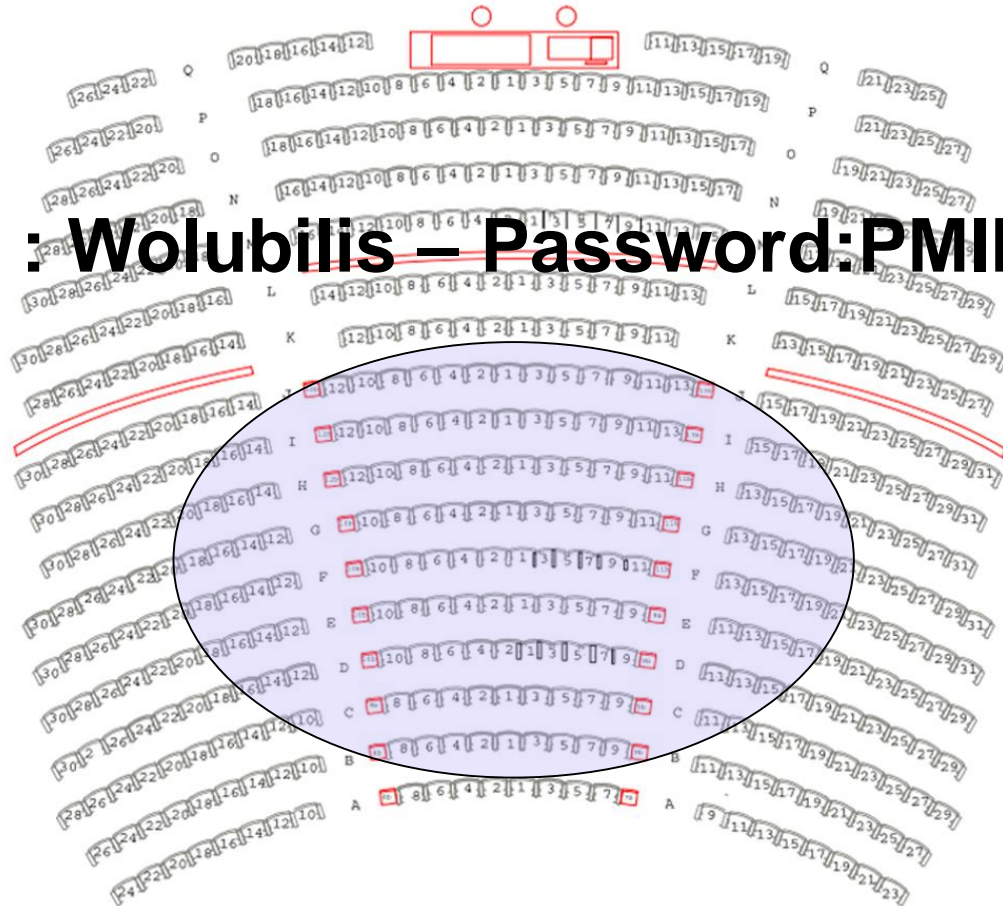
Join us



Our Traditional New-Year Quiz

!! Install yourself in the room by GROUP of 3 PEOPLE
for the QUIZ GAME !!
PLEASE SEAT IN FRONT - CENTRAL PLACES
OF THE THEATER

WIFI : Wolubilis – Password:PMINY2018



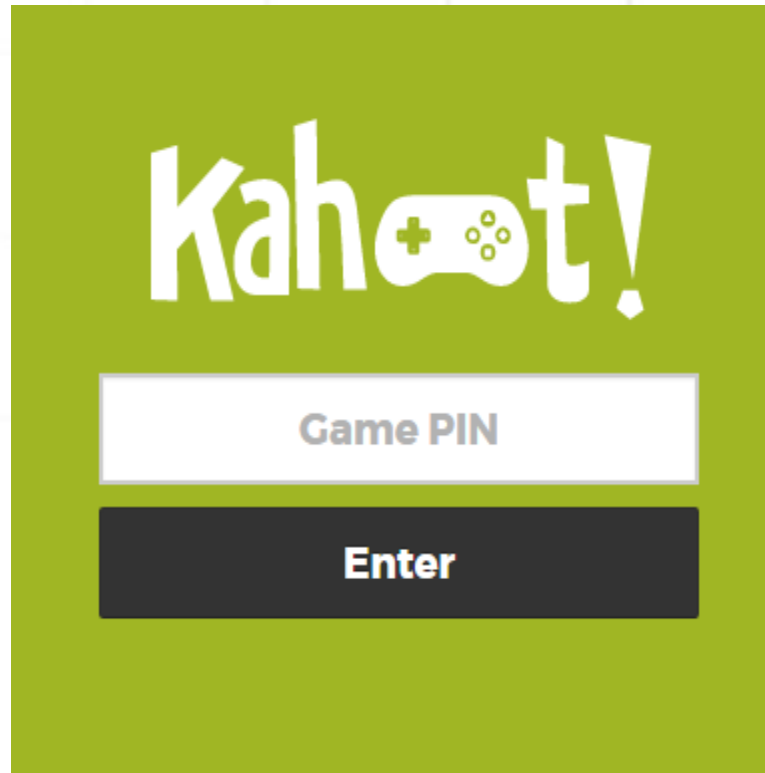


ARE
you
READY?

Quiz - Kahoot

1°) <https://Kahoot.it>

- 2°) Enter the Game PIN:

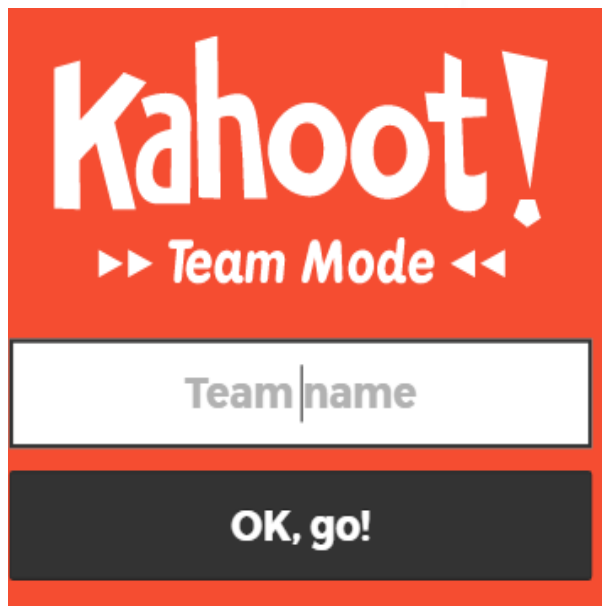
The image shows the Kahoot! game PIN entry screen. It has a green background with the Kahoot! logo at the top. Below the logo is a white input field labeled "Game PIN" and a black "Enter" button below it.

Kahoot!

Game PIN

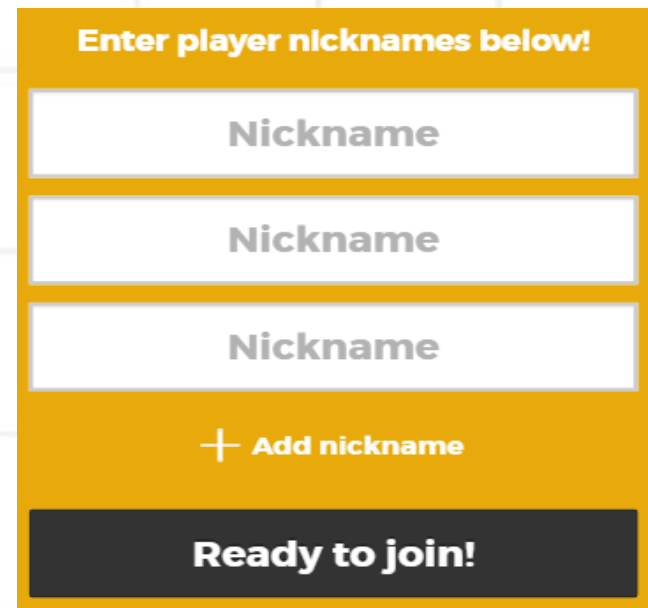
Enter

2°) Enter the Team Name
and click “Ok, go”

The image shows the Kahoot! Team Mode interface. At the top, the word "Kahoot!" is written in a large, white, stylized font on a red background. Below it, the text "Team Mode" is displayed in a smaller white font, flanked by two white arrowheads. A white text input field with the placeholder text "Team|name" is positioned below the title. At the bottom, there is a black button with the white text "OK, go!".

Kahoot!
Team Mode
Team|name
OK, go!

3°) Enter the Team members
first Name and click “Ok, go”

The image shows the Kahoot! screen for entering player nicknames. The background is yellow. At the top, the text "Enter player nicknames below!" is written in black. Below this, there are three white text input fields, each with the placeholder text "Nickname". Under the third input field, there is a black plus sign followed by the text "Add nickname". At the bottom, there is a black button with the white text "Ready to join!".

Enter player nicknames below!
Nickname
Nickname
Nickname
+ Add nickname
Ready to join!



AND THE WINNERS ARE...

New Year Drink & Networking



A BIG THANKS TO ALL OUR PARTNERS

TECHNOLOGY SPONSOR



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Join us



LinkedIn

End of Presentation