

PMI BELGIUM



Welcome at our ANNUAL KICK-OFF
& ANNUAL GENERAL ASSEMBLEE

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Daniel OCSINBERG, PMP

Director of EVENTS

WELCOME & ORIENTATION

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Kris JENNES, PMP

Vice President

AGENDA

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AGENDA

- Welcome
- Financial Figures 2012/2013
- Directors Speeches
- Volunteer of the Year
- Election Year
- Sponsor Messages
- Prize Draw
- Kubunina & Musical Close

Kris TROUKENS, PMP
President

WELCOME

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Under no condition do we
assume a state of mind

Deviations do not fall
under this contract

HAPPY NEW YEAR

From the point of view
of the writer

Without ANY
implication of warranty

Generally assumed 364 days, 365
days in a Leap year, when
Gregorian calendar is used.

Did You think about
Benchmarking : HAPPY
/ PLEASANT / JOYFULL
V

NOT PMBOK !

What are the
DELIVERABLES,
DEADLINES
V

HAPPY NEW YEAR

^
Who is responsible for
Accepting, what are the
conditions ...

^
This is not
Measurable !

^
When will it be
operational, is there
a handover period ?



FINANCIAL FIGURES AND DIRECTORS MESSAGES

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FINANCIAL FIGURES

2012 / 2013

Alain CORNEZ

DIRECTOR OF FINANCE and LEGAL

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PMI Belgium Chapter VZW - Income statement

in EUR		Budget 2012	Actual 2012
Revenue	Membership fees	19380	26538
	Non-member fees	0	0
	Training/Logo Sponsors	6000	4750
	Chapter Sponsors	9000	4075.42
	Banking	750	661.33
Revenue Total		38130	36024,75
Expense	Events	-23500	-26683.92
	Belux day	0	-13731.99
	Marketing	-5940	-445.25
	Professional Dvlpmt	-2500	0
	Volunteer Dvlpmnt	-4500	-1264
	Liaison	-3500	-1804.55
	Admin	-3000	-2277.72
	Banking	-100	-48.66
	Legal & Tax	-850	-179.55
	New-Media	-1500	-302.5
	Price school	-1500	-1250
	Regional & Emea Participations	-5000	-2502.58
	Vice President	-2600	-2247
	EMEA Congres	0	-714.58
Expense Total		-54490	-53452.30
<u>Net Profit/loss Before Tax</u>		<u>-16360</u>	<u>-17427.55</u>

MI Belgium Chapter VZW - Balance Sheet

in EUR		1/01/2012		31/12/2012	
		Assets	Liabilities	Assets	Liabilities
Asset	Warranty	500.00		500.00	
Asset	Acc. Receivable	1,450.42		900.00	
Asset	Term Account in \$	3,620.66		3,633.44	
Asset	Current account BE in €	1,258.42		3,766.07	
Asset	Current Account in \$	152.46		152.46	
Asset	Saving Account in €	79,917.20		61,561.50	
Asset	Paypal	-		1,280.27	
Asset	VAT Reconciliation	380.84		-	
Asset	Prepaid Invoices	3,437.88		5,264.62	
Liability	VAT Reconciliation				1039.86
Liability	Acc. Payable		278		0
Liability	Invoice to receive				
Liability	Retained Earnings		90,439.88		76,018.50
	TOTAL	90,717.88	90,717.88	77,058.36	77,058.36

in EUR		Budget 2013
Revenue	Membership fees	37000
	Non-member fees	0
	Training/Logo Sponsors	7500
	Chapter Sponsors	7500
	Banking	700
Revenue Total		52700
Expense	Events	-19000
	Belux day	-15000
	Marketing	-2400
	Professional Dvlpmt	-2500
	Volunteer Dvlpmnt	-2500
	Liaison	-3500
	Admin	-3000
	Banking	-100
	Legal & Tax	-300
	New-Media	-1500
	Price school	-2000
	Regional & Emea Participations	-5000
	Vice President	-2500
Expense Total		-59300
<u>Profit/loss</u>		<u>-6600</u>

Antonio Nieto- Rodriguez, PMP, MBA

Director Professional Development
(former)

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Credentials

- Create visibility and market interest for all PMI® Credentials.
- Assist Chapter members in obtaining certification in all PMI® Credentials.
- Information session on PgMP on an event.

Network

- Act as liaison with PMI Corporate on all matters related to education, certification and training.

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BUILDING BRIDGES :



Other ideas – “BUILDING BRIDGES”

- Collaboration with the Agile Consortium, which we’ve done already once, and which was a success
- Collaboration with Service Clubs (Chris Kindermans)
- Explore all COP’s (revamp)
- Francophonie Initiative (Alain Cornez)

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Chris Kindermans, PMP

PMIEF Liaison & Liaison Large Organisations

*Project Management Institute
Education Foundation*

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What is PMIEF?

- Philanthropic arm of PMI
- Supporting Organization to PMI
- PMIEF's goal is to promote project management for social good

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PMIEF Areas of Focus



**Helping
Student
Achieve Dream
Through
Scholarship
Funding**



**Helping
Youth Build
21st Century
Workforce
Development
Skills**

**Helping non-
Profits and
NGOs Become
More Efficient
and Effective**



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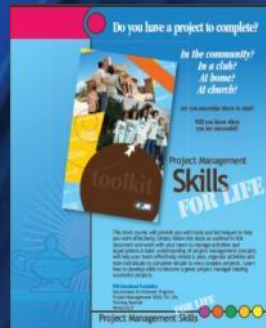
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PMIEF and PMI Chapter Belgium

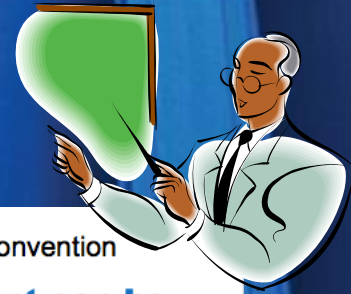
*Project
Management
Toolkit for YouthSM*



*Project
Management
Skills for LifeSM*



PM Training for
non-Profits



2012 European Lions Club Convention

How Project Management can be Used in YOUR Non-Profit

Presenters

- Lion Chris Kindermans, MSc PMP
PMI Belgian Chapter, PMIEF Liaison
- Kris Troukens, PMP
PMI Belgian Chapter, President
- Diane Fromm
PMI Educational Foundation, Program Administrator



Brussels, 8 September, 2012

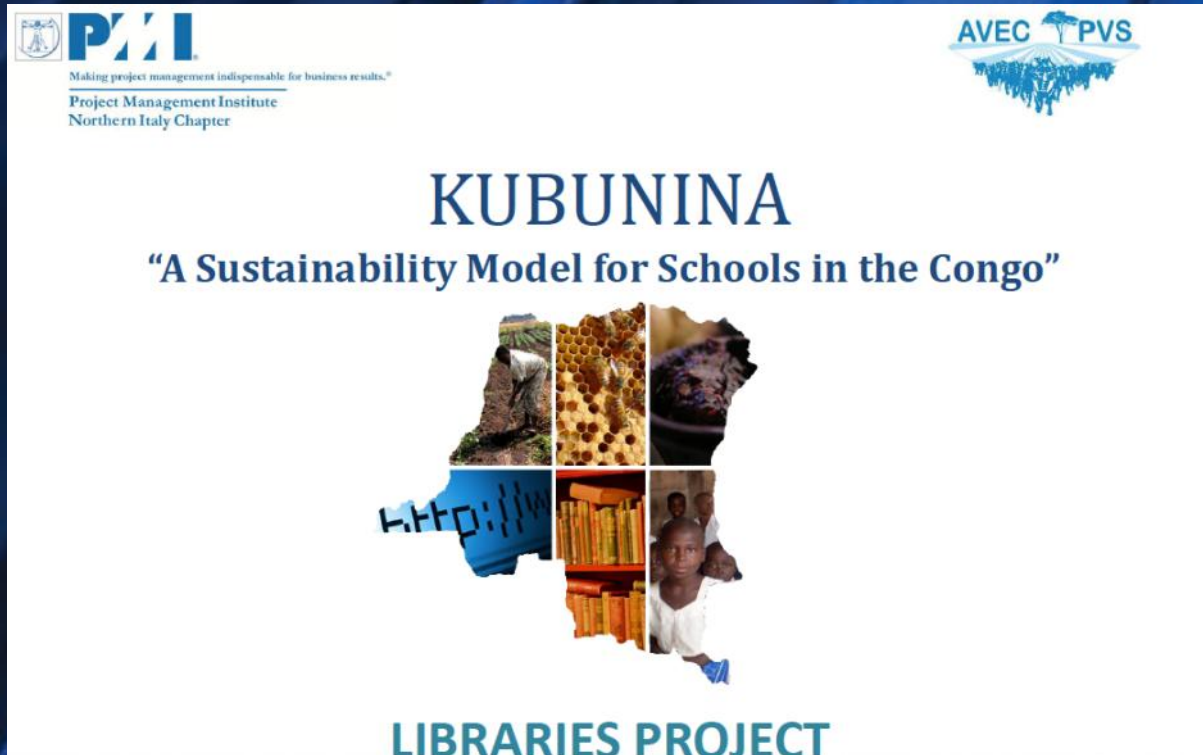
Session 3.11 - Room 201 A/B from 10.15-11.45



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PMIEF and PMI Chapter Belgium



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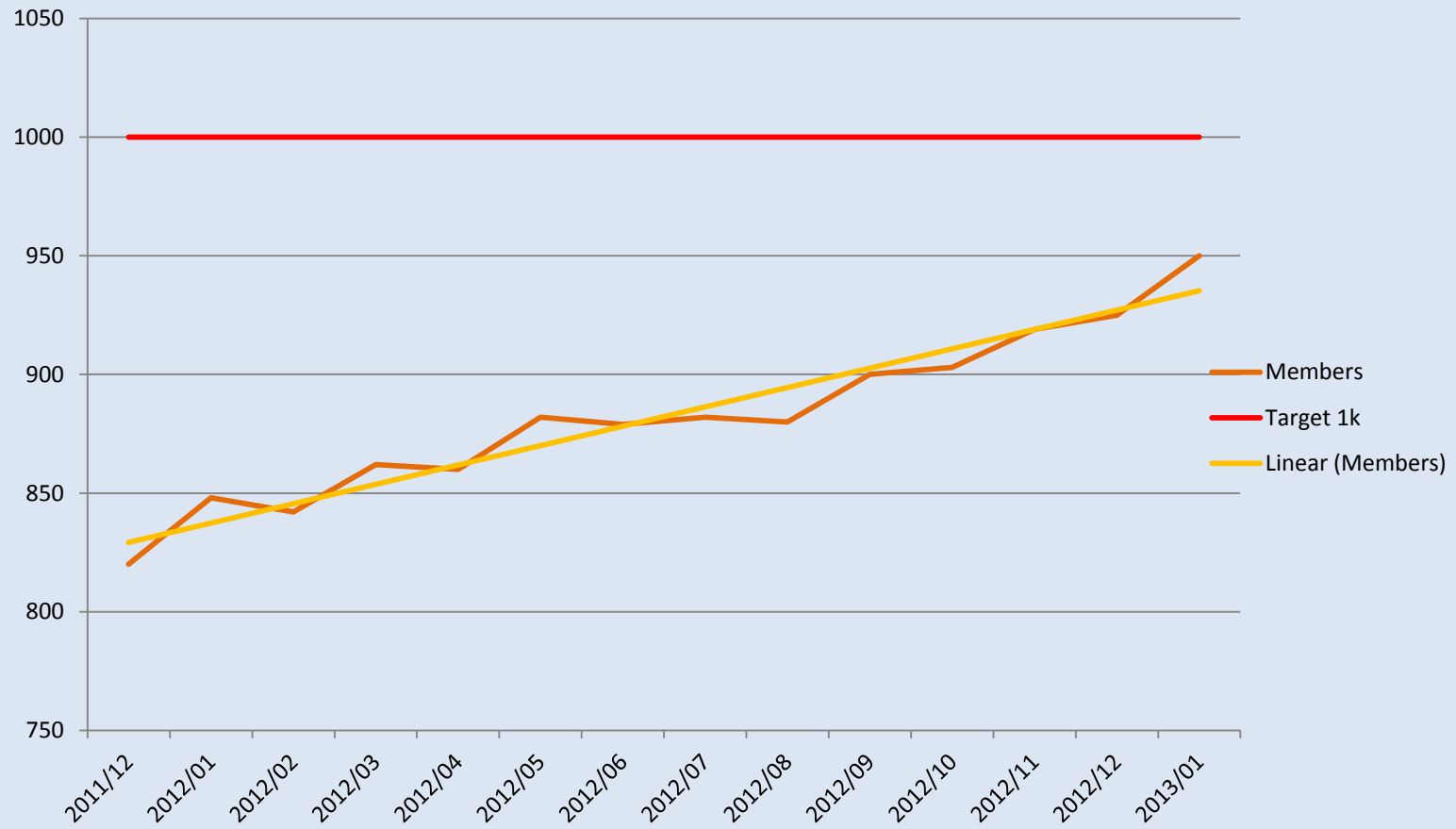
Michaël CAUCHIE, PMP

DIRECTOR OF MEMBERSHIP

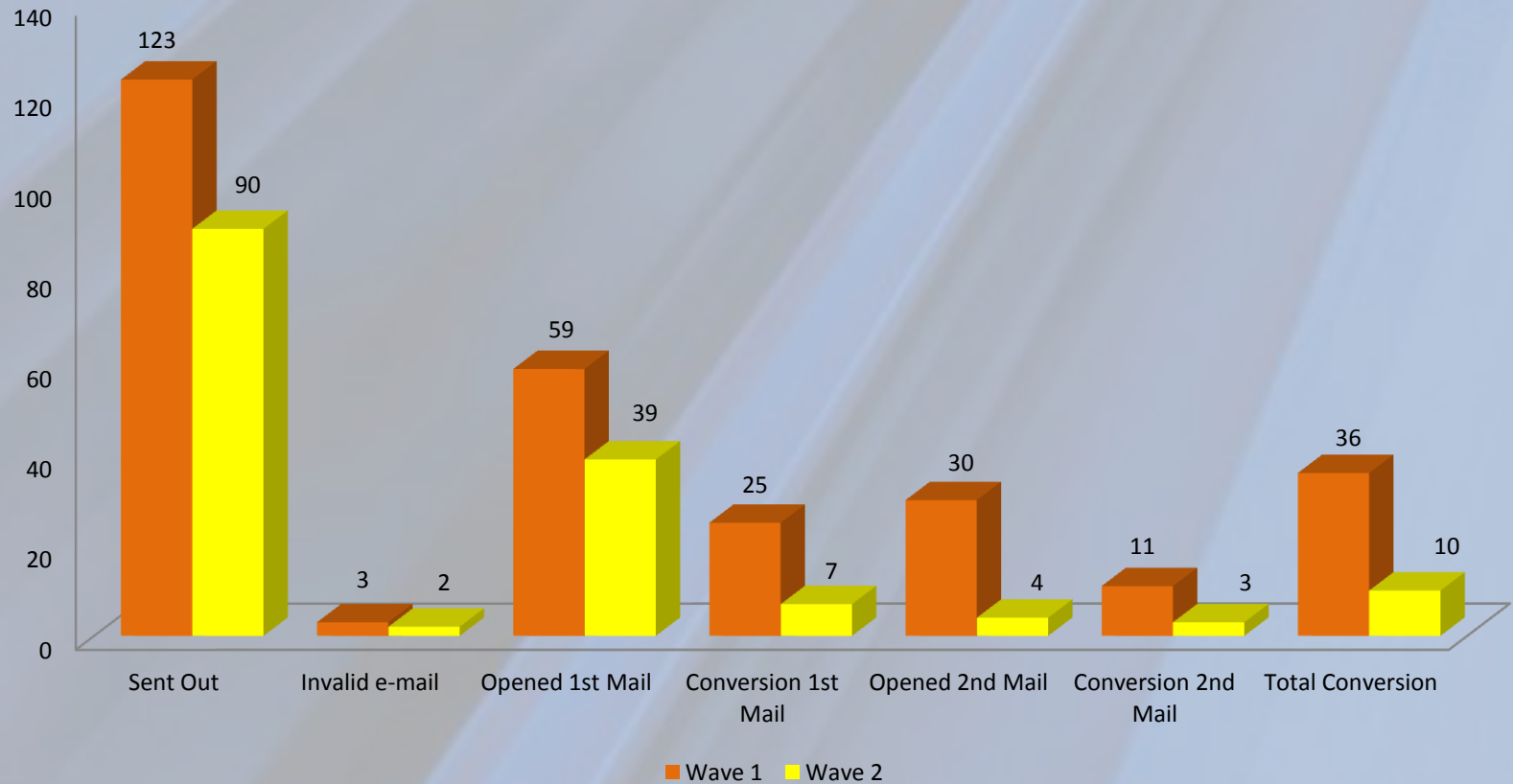
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MEMBERSHIP EVOLUTION



1K PROJECT



NEW PMI-ACP

- Tom Maria J. van Baarle

Bassam SATER, PMP

DIRECTOR OF SPECIAL EVENTS

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Waiting to board the Shuttle.



While captains executing the checklist



All crew members = My Team

A great team



PMI BeLux Day 2012

Great Success reported overseas

In 2013, We will try to do better !

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Daniel Ocsinberg, PMP

Director of Events

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Past Chapter and Special Events in 2012

January	New Years Reception hosted by PMI Belgium
February	Scrum hosted by CAP Gemini
March	Information mapping
May	Finances hosted by Strand Associates
June	Dr. Kerzner event hosted by IIL
June	Volvo event hosted by Volvo Cars Aalst
September	Virtual teams (Lars Sudmann) hosted by USG Innotiv
November	Panel Discussions hosted by Volvo Trucks
December	Complex projects hosted by HP

Thank you Hosts! It cannot be done without you...

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Preliminary Agenda for 2013 :

6 March	Hosted by Getronics, Priority Mgt, and UCL
25 April	Change Management at the VRT hosted by Arch International
6 June	Team Building hosted by USG and Insight
12 September	Special event hosted by CAP
early October	BeLux Day
7 November	TBD
12 December	TBD

Looking forward to seeing you...

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Michel Nauwelaers, PMP

Director of New Media

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Realised in 2012

- New PMI Belgium website launched
- New PMI Belux Day website launched
 - Print your own badges
 - QR code scanning

Future Plans

- Social media: more twitter usage
- Maintain our websites
- Support the rest of the team

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Dirk HUYERS

Director Communication & Marketing

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Content is King

- New website launched (Tx2 Michel)
- New mailing system (Tx2 Michael)
- More News & Newsletters
 - *Mar-Apr-May-Jun-Aug-Sep-Oct-Dec*

Social Media

- **Twitter** : @pmibelgium
- **LinkedIn** : <http://www.linkedin.com/groups?gid=104399>
- **YouTube** : <https://www.youtube.com/watch?v=xM23utv29BA>
- Worldwide survey on use of Social Media by the Project Manager
- Link and survey is available at : <http://goo.gl/w6VRp>

Feedback

- Survey : <http://www.surveymonkey.com/s/P6QB77Q>

Promotion

- New event venues (Tx2 Sponsors)
- *reNewed* member interest
 - Member # increase

Future Plans

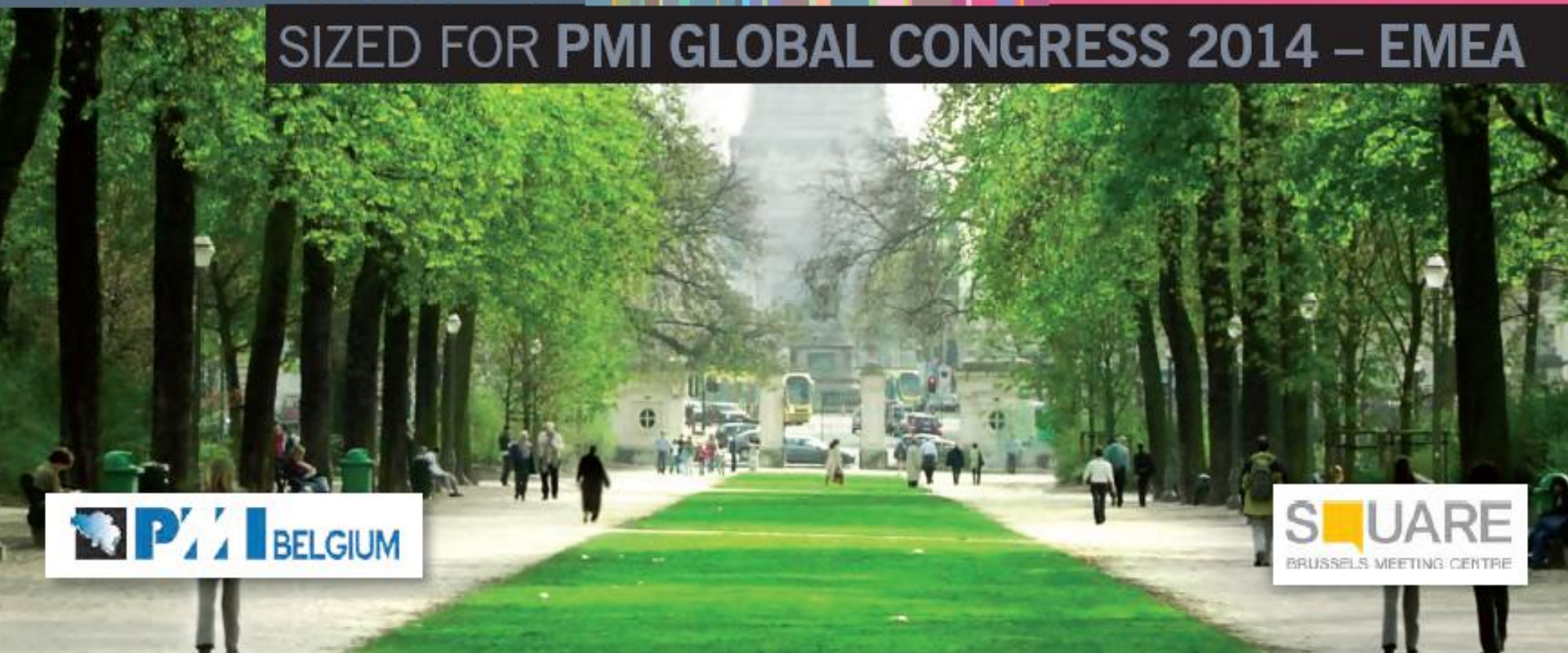
- 2013 :  of PMI in Belgium
- 2014 : PMI EMEA Congress in BXL ?



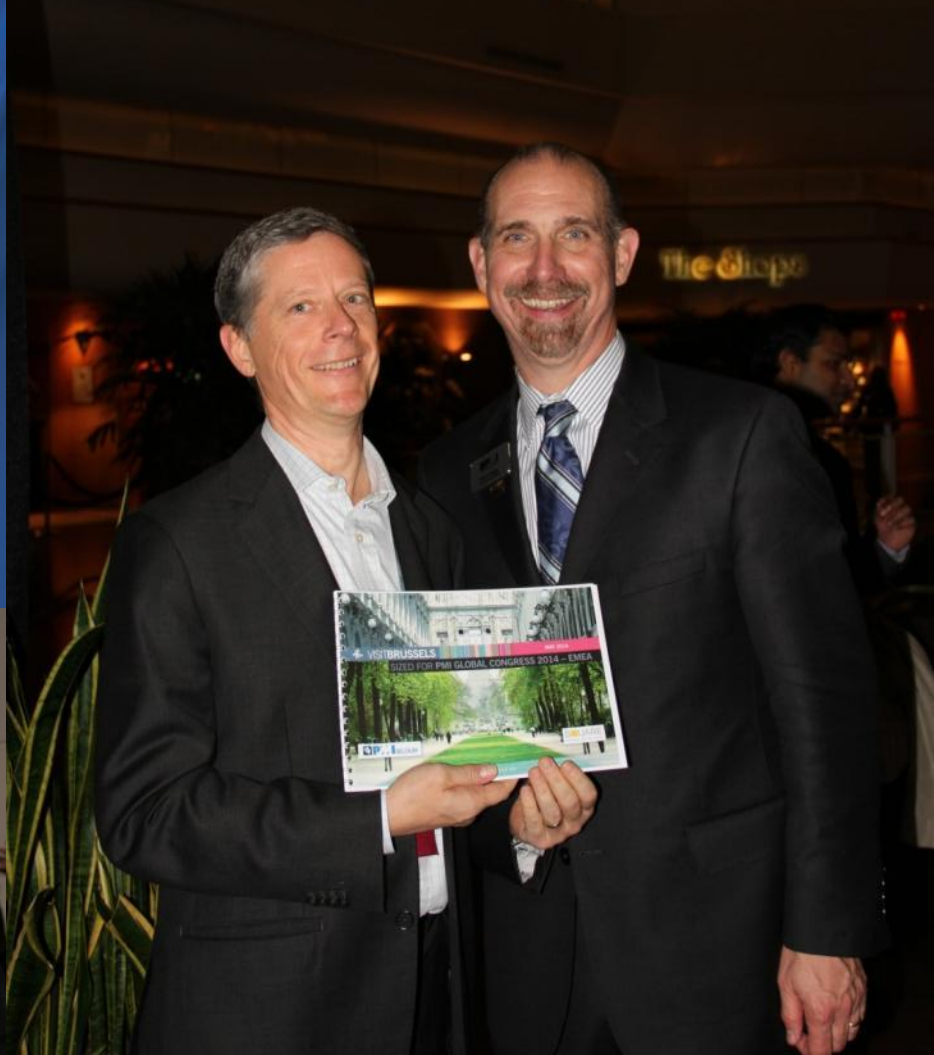
VISITBRUSSELS

MAY 2014

SIZED FOR PMI GLOBAL CONGRESS 2014 – EMEA



the EMEA PROMO TOUR :



management

the EMEA PROMO TOUR :

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2014

The EMEA “TWEET” #PMIBELGIUM

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*...Fully supporting the
#PMIBELGIUM bid to
host the EMEA congress
in 2014...*

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Francis Moeris, PMP

Director of Sponsorship

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Proyecta

Projects, Programs and Portfolios

Local Knowledge, Worldwide



Sponsorship

- Thank you very much !
- Keep the current formulas
 - Chapter Sponsor
 - Meeting Sponsor
 - Logo Sponsor
 - Message in Newsletter
- Explore new formulas:
 - Table sponsoring of today is an example

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CHAPTER SPONSORS :



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LOGO SPONSORS :



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VOLUNTEER AWARDS

Kris Jennes

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VOLUNTEERS 2012

Non-board member

Evren Akcora

Linda Ameye

Renuka Ayri

Bertrand Bousquet-Hourat

Beau Burriola

Christine Dassy

Wim De Smet

Johan De Vriendt

Stephane De Vroey

Lidwina Goovaerts

Cyril Guichard

Dirk Hof

Samuel Kinde

Eva Kovacs

Katrien Lenaert

Xavier Lescalier

Ronny Louis

Jaak Neyns

Pierre-Gilles Renaud

Chris Thomas

Anna Travesset

Gerald Tyers

Marc Van De Velde

Saskia Van Kerckvoorde

Christophe Vandecaveye

Anja Vandenberg

Ria Van Langenhoven

Suzy Verachten

Guy Vertommen

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VOLUNTEER of the Year 2012

Nominees :

Anja Vandenberg
Xavier Lescalier
Stephane De Vroey

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VOLUNTEER of the Year 2012

- respected commitment delivering quality and on-time
- contributed to the project delivery and success
- everybody was very happy about the content of the BeLux day

Anja Vandenberg

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VOLUNTEER REQUEST 2013 :

- we are compiling a LUSTRUM PHOTO ALBUM
- DUE OUT : December 2013
- editing SKILLS



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2013 = ELECTIONS YEAR

Any PMI Member can be candidate

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ELECTIONS : CURRENT BOARD

Kris Troukens, PMP

Kris Jennes, PMP

Michael Cauchie, PMP

Alain Cornez, PMP

Dirk Huyers

Chris Kindermans, PMP

Francis Moeris, PMP

Michel Nauwelaers, PMP

Antonio Nieto-Rodriguez *

Stéphane De Vroey

Daniel Ocsinberg, PMP

Bassam Sater, PMP

President

Vice-President / Director of Volunteering

Director of Membership

Director of Finance and Legal

Director of Marketing & Communication

Liaison PMIEF & Large Organisations

Director of Sponsorship

Director of New Media

Director of Professional Development

Director of Professional Development

Director of Programs & Events

Director of Special Projects

SPONSOR MESSAGES

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PRIZE DRAW

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The KUBUNINA Project

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Can we remain indifferent ?

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PMI Belgium will collect

- French books
- Funds

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HAPPY

2013

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