

Making project management  
indispensable for business results

## **New Years Reception**

**PDU code: C133-20080131**

Salons de Romrée – Grimbergen

Thursday, 31 January 2008





Chris F Kindermans, PMP



# Welcome

## On the Yearly New Year Reception

But also at the ...

## PMI Chapter Belgium General Assembly of Members





## Highlights in 2007

- Will be commented upon during the following presentations
- Important event:

***ELECTION  
of a new Board for  
PMI Chapter Belgium & GD. Luxembourg***





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# Highlights in 2008 ?

- Important event:

***ELECTION  
of a Board for  
PMI Chapter***

***GD. Luxembourg  
Ctte chair: John Park***





## Board 2008-2009



From left to right: Chris Kindermans, Francis Moeris, Wouter Neirinck, Stephan Vandevoorde, Wim Gardin, Wouter Bigaré, Anja Vandenberg, Wouter Ducheyne, Peter Sarasyn, Freddy Wildemeersch and Kris Troukens





## Board 2008-2009

1. Chris Kindermans, PMP, President
2. Anja Vandenberghe, PMP, Vice President and secretary
3. Francis Moeris, PMP, Director Sponsorship & Events
4. Wouter Neirinck, PMP, Director in charge of Marketing
5. Stephan Vandevoorde, Director of Programs
6. Wouter Bigaré, PMP, Director of Professional Development
7. Peter Sarasyn, Director of Finance
8. Wouter Ducheyne, Director of Liaison
9. Freddy Wildemeersch, PMP, Director of Membership
10. Wim Gardin, PMP, Director of Communication
11. Kris Troukens, PMP, Director of Special Events





**Welcome to the new board members  
But also a big thank you to ...**

**Didier Brackx  
Bert Kips  
Jean Claude Van Overmeire**

**For their Volunteer work  
In the previous Board**







# Working Guidelines for 2008

- Produce increased membership value
- Improve content level of Chapter Activities
- Increase and diversify membership
- Communicate more in the media
- Put a PMP certificate on the requirements list of HR Managers and Recruiters
- Expand in Universities and High Schools
- Outreach for more PMI Volunteers
- Divulge PMI Code of Ethics and Professional Conducts

**But Before The SHORT Presentations ☺**





# A first PMI Chapter Belgium Award



Picture of the Winner





## PMI Chapter Belgium Life Time Award

Louis J. Mercken, MBA, PMP and Julie M. Wilson, PMP



**LOUIS MERCKEN, MBA PMP**

**PMI CHAIR 2005  
PMI FELLOW 2007**





# Message from Vice President

- 1st Research Collaboration Fund 2007
  - to promote Belgian project management research
  - translate research in white papers
  - make papers available to all members
  - promotion of PMI BE to outside world
- Awarded to Dr. Prof. Vanhoucke Mario
  - Ghent University
  - Earned Value / Earned Schedule research
  - In close collaboration with Stephan Vandevoorde





## Message from Vice President

- 1st Paper published



Winter 2007–2008, Issue 1

# The Measurable News

The Magazine of the Project Management Institute's College of Performance Management

- More Papers to follow in 2008







# Message from Vice President

Winter 2007–2008

The Measurable News

9

- Worldwide Exposure

## PMI-CPM Collaboration Extends to Europe



PMI-CPM members **Walt Lipke** and **Kym Henderson** continued to support the Earned Value Analysis (EVA-12) Conference held in London, England, organised by the EVA Special Interest Group of the British Association for Project Management (APM), where they jointly facilitated an Earned Schedule Master-class. Conference Organiser **Steve Walke** advised that EVA-12 was, "certainly the best Conference in recent memory."

Walt and Kym were invited to co-present at a PMI Belgium Chapter meeting held on 12 June 2007. The meeting was sponsored by Microsoft and was held in Brussels. The topic, "Earned Schedule, Something New for EVM and Schedule Analysis" attracted a full house with attendance at about 150 people. PMI Belgium Chapter's membership is around 750. Walt Lipke introduced the concept of Earned Schedule and described the motivations that made development of the method necessary. Kym Henderson demonstrated Earned Schedule's predictive power by means of some analysis results obtained using real project data.

Walt Lipke also introduced **Diego Navarro** (who had travelled from Spain) to the audience. Diego has developed an Earned Schedule macro for Microsoft Project 2003 and above that calculates the Earned Schedule metrics from Microsoft Project and extracts the data into a Microsoft Excel spreadsheet. This macro, which is expected to promote the uptake of the Earned Schedule method by project management practitioners, has been placed into the public domain on Diego's Earned Schedule blog. The URL to the English version is: <http://direccion-proyectos.blogspot.com/2007/04/perform->

[ing-earned-schedule-analysis.html](http://ing-earned-schedule-analysis.html) with the English version of the macro available at: [www.armell.com/excel/earned\\_schedule\\_en.zip](http://www.armell.com/excel/earned_schedule_en.zip). Diego's e-mail address for feedback is: [dnavarro@armell.com](mailto:dnavarro@armell.com).

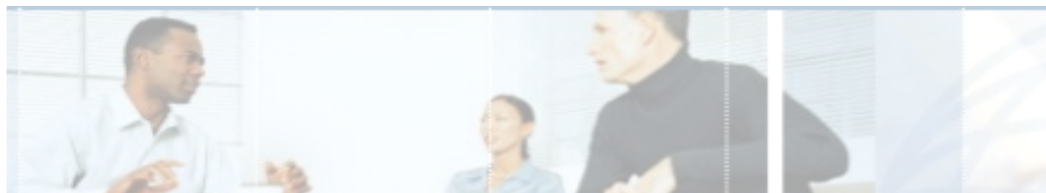
Professor **Mario Vanhoucke**, of the University of Ghent, Belgium, and **Stephan Vandevoorde** presented a summary of the published research conducted by the University of Ghent on schedule prediction techniques using Earned Value Management data.

To conclude an evening heavily devoted to quantitative project performance techniques, PMI Belgium Chapter president, **Chris Kindermans** presented a cheque to Professor Vanhoucke for 5000 € to continue the academic research at the University of Ghent into project schedule predictive techniques using Earned Schedule and cost prediction using Earned Value Management.

The latest information on the Earned Schedule method is available from the website commissioned by Walt Lipke in February 2006 at [www.earnedschedule.com](http://www.earnedschedule.com).



CHEQUE FOR 5,000 € PRESENTED TO DR. VANHOUCHE FOR EVM AND ES RESEARCH: (FROM LEFT TO RIGHT) DIEGO NAVARRO, KYM HENDERSON, STEPHAN VANDEVOORDE, PROFESSOR MARIO VANHOUCHE HOLDING THE CHEQUE FOR 5,000 €, WALT LIPKE, AND CHRIS KINDERMANS.







# Message from Vice President

- Research Collaboration Fund 2008
  - Work out with CHU in Liège
  - Every chapter meeting a follow-up story on this research project
- Registration of PDU-code for every chapter meeting
  - All PDU code will be on the PMI Bookmark
- Represent PMI at Regional Gatherings meeting with other chapters
- PMI Chapter Belgium Survey 2008
  - what you expect from the Board
  - what we can improve
  - Compare the results with the Survey 2006





# Accounting results 2007

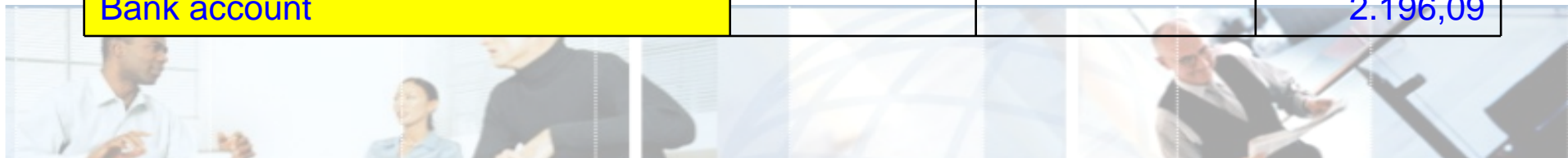
<i><b>Category</b></i>	<i><b>Expenses</b></i>	<i><b>Revenues</b></i>	<i><b>Balance</b></i>	<i><b>2006</b></i>
Benelux day 2007	15.658,15	12.390,00	-3.268,15	2.232,31
Membership		18.955,88	18.955,88	17.800,00
Corporate & Educ Sponsorship		8.000,00	8.000,00	8.000,00
Chapter meetings	5.033,51		-5.033,51	-3.348,93
Open event	13.793,15	4.250,00	-9.543,15	-11.721,00
Admin costs	6.295,98		-6.295,98	-7.249,13
Sponsorship to third parties	6.000,00		-6.000,00	-554,73
Bank profit		1.235,18	1.235,18	763,18
Financial costs & rate loss	226,56		-226,56	-47,11
<b>Total</b>	<b>47.007,35</b>	<b>44.831,06</b>	<b>-2.176,29</b>	<b>7.706,07</b>



## Accounting result and balance of the Luxembourg section

<i><b>Accounting Result 2007</b></i>	<i><b>Expenses</b></i>	<i><b>Revenues</b></i>	<i><b>Balance</b></i>
Chapter meetings	1.339,10	2.310,00	970,90
<b>Total</b>	<b>1.339,10</b>	<b>2.310,00</b>	<b>970,90</b>

<i><b>Balance</b></i>	<i><b>Assets</b></i>	<i><b>Liabilities</b></i>	<i><b>Balance</b></i>
Balance previous year	1.225,19		1.225,19
Accounting Result 2007	970,90		970,90
<b>Balance at the end of 2006</b>	<b>2.196,09</b>	<b>0,00</b>	<b>2.196,09</b>
Bank account			2.196,09





## Balance at the end of 2007

<i><b>Category</b></i>	<i><b>Assets</b></i>	<i><b>Liabilities</b></i>	<i><b>Balance</b></i>
Warranty	500,00	18.145,40	
Account receivable	17.244,08		
Account payable			
Provision 2008	544,50		
Term account in €	43.530,95		
Term account in \$	3.130,74		
Current account Belgium €	14.327,81		
Current account Luxemburg in €	2.196,09		
Current account in \$	30,34		
<b>Total</b>	<b>81.504,52</b>	<b>18.145,40</b>	<b>63.359,12</b>





# Message from the Director of Marketing

- **Solution**
  - Position as a knowledge center & reference
  - For all PM professionals in target geographical areas
- **Value**
  - Provide measurable value with the PMF
  - Provide value for different involvement levels
  - Provide more interactivity
- **Information (with communication)**
  - Upgrade web site and start up newsletter
  - Enhance presence in press (articles)
- **Access**
  - Lower barrier to entry for membership
  - Membership through companies and organisations
  - Enhance presence in south of Belgium





## Message from Director of Programs

- Meeting Content 2007
  - broadening P.M. knowledge
    - EV / ES management
    - Contract Management
    - Portfolio Management
  - case study
    - Pay2Go Project
  - networking







# Message from Director of Programs

- Chapter Meetings 2007

DATE & TOPIC	SPONSORED BY
– 17/01/07 New Year's Reception	PMI Belgium
– 27/02/07 Portfolio Management	Computer Associates
– 19/04/07 Pay2Me Project	Banksys
– 12/06/07 EV / ES Management	Microsoft Belgium
– 30/10/07 Contract Management	De Wolf & Partners





# Message from Director of Programs

- Special Meetings 2007
  - 14 - 16/05/07 PMI EMEA Congress Budapest
    - 2nd Belgian Dinner
  - 29/09/07 PMI Benelux Day - Rotterdam
  - 29/11/07 OPEN PMI EVENT
    - Backstage @ Broadway
    - Announcement P.M. of the Year





## Message from Director of Programs

- Chapter Events 2008
  - broadening P.M. knowledge: back to the basics
  - covering different industries
- “No show up” rate @ events too high
  - proposal under discussion
- Volunteers, sponsors & topics are welcome





## Message from Director of Programs

- 2008 Chapter Meetings (see bookmark)
  - Tuesday 26 February – Alcatel Lucent - Antwerp
  - Tuesday 22 April
  - Tuesday 03 June
  - Tuesday 23 September
  - Saturday 04 October: PMI Benelux Day
  - Tuesday 25 November: open chapter meeting





# Message from the Director of Special Events (1)

- 9<sup>th</sup> PMI BENELUX-day
  - Need New Concept (more interactive), New Ideas (get inspired), New Partnerships, New Location (Brussels area)
  - An “Amazing” key-note speaker
  - Kick off held Jan 26st





## Message from the Director of Special Events (2)

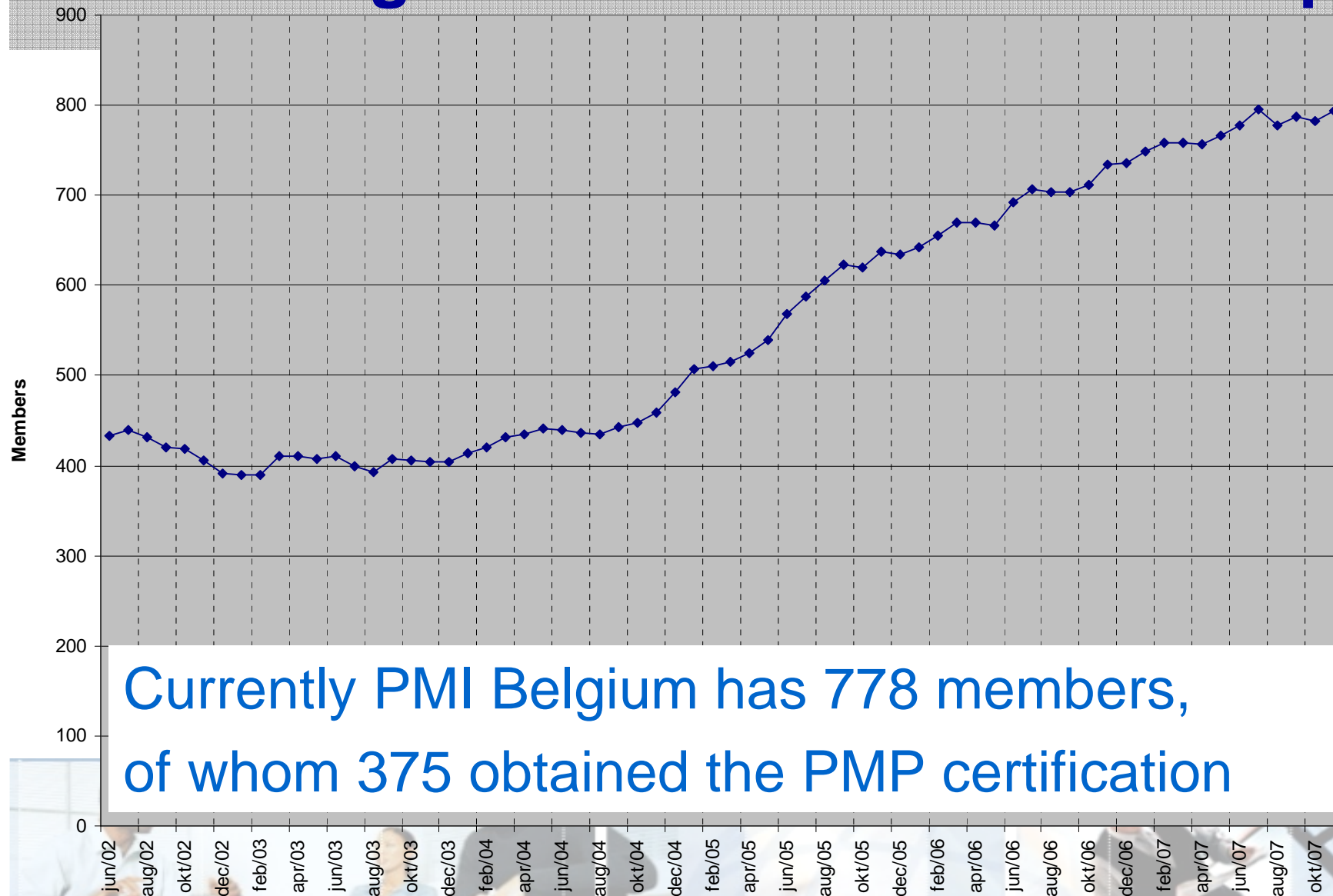
- Open Chapter Meeting
  - New concept ....
  - First Ideas for a new theme are taking shape
- Focus on one (growth) country per chapter meeting
  - See survey
- Assist in achieving member targets







## Message from Director Membership





## Message from Director Membership

- **Targets**
  - Increase the value of ‘being a member of PMI Belgium’
  - At least double the number of members (go for the 2K by end 2009)
  - Obtain a higher visibility into the domains of construction, logistics, chemical, gouvernement, etc.





# Message from Director Membership

- How to achieve
  - Promotional offerings
    - Go for a joint offer (eg. trial membership when attending PM courses, ...)
    - Lottery of a (trial) membership amongst the non-members present on the Open PMI Chapter meeting
  - More involvement from the current members into the recruitment proces
    - a 'competition' in recruiting the highest number of new members
    - guidance for new members





## PMI Belgium Corporate Sponsors



THREON





## Education sponsors





## Message from the Director of Event sponsoring & Chapter sponsors

- Sponsors of 2007 : Thank you very much !
- Current contracts:
  - PMI Belux Chapter sponsor: 1500 EUR per year
  - PMI Belux Meeting sponsor: at cost
  - PMI Belux Training sponsor: 20 % discount or 500 EUR per year
  - PMI Belux Logo sponsor: 500 EUR per year
  - PMI Benelux Day sponsor: to be decided by PMI Benelux Day team
- Objective: + 10 %
  - Extra Service & Content for PMI Members

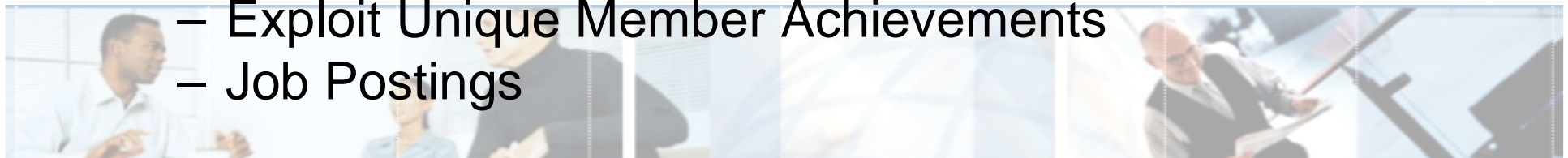






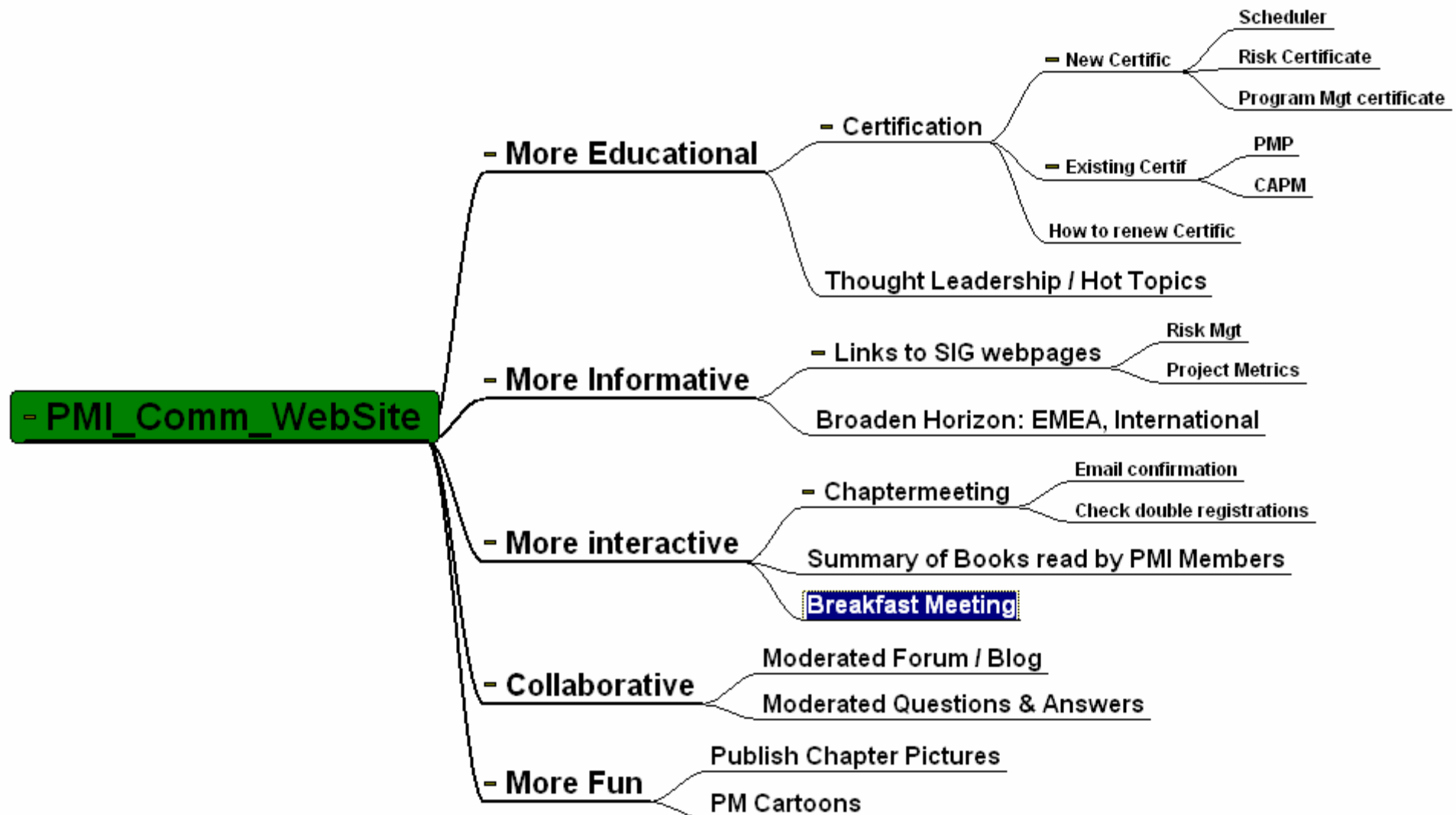
# Message from the Director of Communication

- **Key Objectives**
  - Support membership growth: 800→2000
  - Refresh the PMI BE Website
  - Create Visibility for Sponsors
- **Suggested Approach: Membership Growth**
  - Encourage Two Way Communication
  - All suggestions & initiatives are welcomed
- **Suggested Approach: Website Refresh**
  - More interactive, informative, fun, collaborative
- **Suggested Approach: Sponsor Visibility**
  - Capitalize on Major Events
  - Exploit Unique Member Achievements
  - Job Postings





# Message from the Director of Communication





# Message from the Director of Professional Development

- Highlights 2007
  - Guide chapter members through PMP certification & renewal process.
  - New PMP's in 2007 in Belgium Chapter
  - Best practices forum - questionnaire
  - Start development ISO/TC 236, Project Management





# Message from the Director of Professional Development

- Plans for 2008 (1)
  - Guide chapter members through
    - PMP
    - CAPM
    - PgMP (10/2007)
  - Certification & renewal process
- Looking forward to new credentials in 2008 :
  - Project Risk
  - Project Scheduling





# Message from the Director of Professional Development

- Plans for 2008 (2)
  - Inform about PMI's new developments
    - Career Framework
    - Interesting research papers, white papers, ...
    - Expected in 2008:
      - PMBOK® Guide - 4th Edition
      - The Standard for Program Management - 2nd Edition
      - The Standard for Portfolio Management - 2nd Edition
      - Organizational Project Management Maturity Model (OPM3®) - 2nd Edition.





# Message from the Director of Professional Development

- Plans for 2008 (3)
  - Participate in development of ISO/TC 236, Project Management
    - ISO 21500
  - Chapter meeting topic “Professional Development Wrap-up”
    - Let us know what YOU would like to hear!





# Message from Director of Chapter Development & Liaison

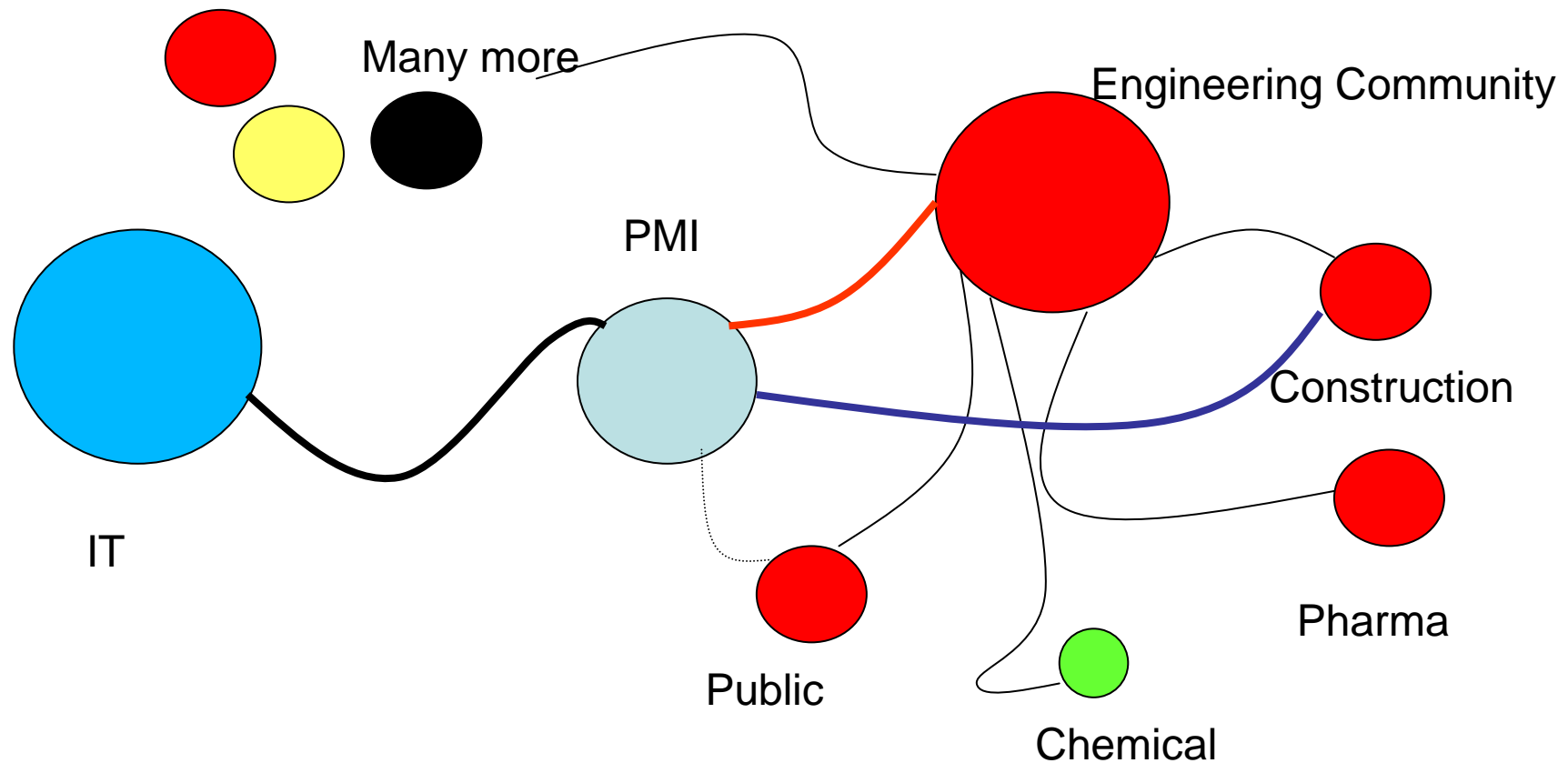
- Last year's highlights:
  - PM manager of the year.
  - Promote PMI within KVIV.
  - Set up of the PMI component Luxembourg.
- 2008:
  - Continue PM of the year.
  - Promote PMI within other organisations / cfr Director Marketing.
  - Finalize the independance of PMI Luxembourg area.







# PMI Network → 2009





**Happy New Year !**





# Reception

